Financial and Utilization Dashboard (Paid Claims)

Membership Summary

Period	Med Subscribers	Med Members	Contract Size	Contract Size Commercial Benchmark	Member Trend
Current	770	770	1.0	2.0	0.0%
Prior	0	0	0.0	2.0	0.0%

Medical and Pharmacy Paid Amount Summary

	Current	Prior	Trend	Prior Trend
Medical				
Paid Amount	$638,993	$0		
Paid PMPM	$69.17	$0.00	0.0%	0.0%
Paid PEPM	$69.17	$0.00	0.0%	0.0%
Paid Amount In Network	$633,705	$0		
Discount Amount	$1,540,317	$0		
Payment Innovation				
Payment Innovation Paid Amount	$1,063	$0		
Payment Innovation PMPM	$0.12	$0.00	0.0%	0.0%
Total Paid Amount with Payment Innovation	$640,056	$0		
Total PMPM with Payment Innovation	$69.29	$0.00	0.0%	0.0%

* Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30

High Cost Claimants with Paid Amounts > $50,000

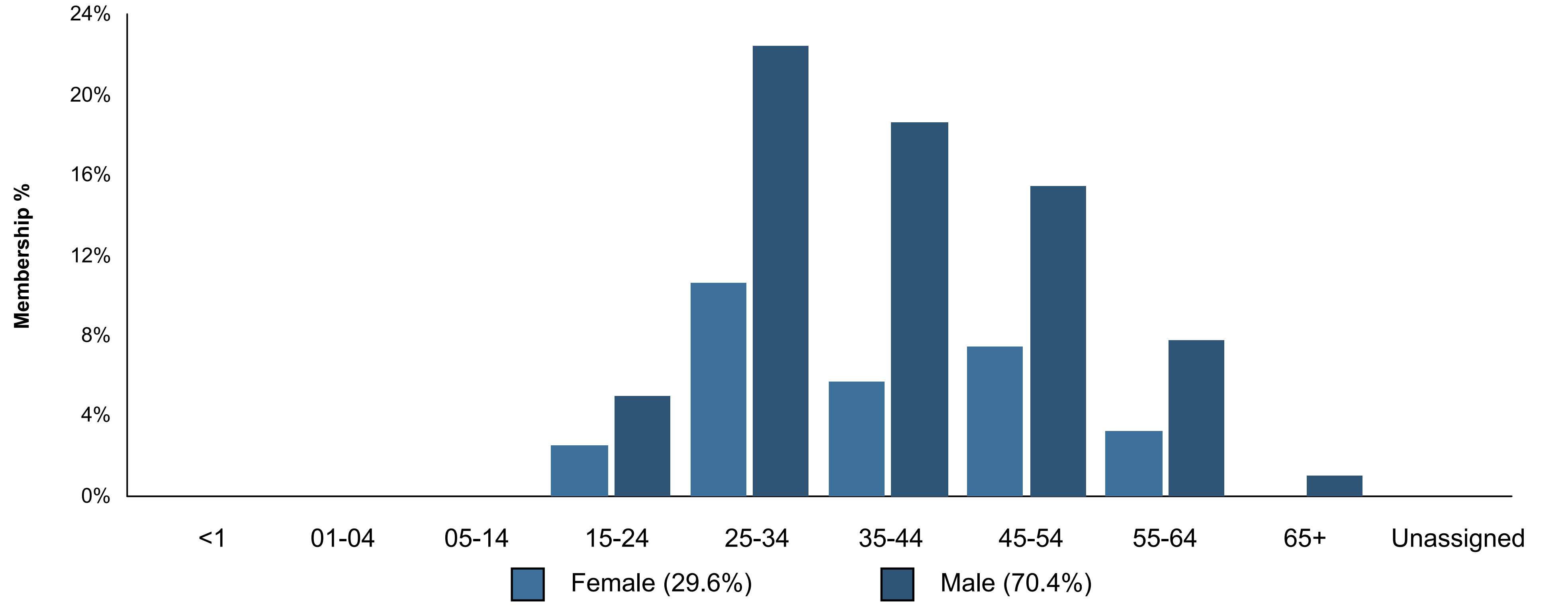
High Cost Claimant (HCC) Summary	Current	Prior	Trend	Commercial Benchmark	Percent Paid In Network
Total Paid Amount	$638,993	$0			99.2%
Total HCC Paid Amount Med	$328,141	$0			100.0%
HCC Paid Amount as % of Total Paid Amount	51.4%	0.0%	0.0%	39.0%	
Number of HCC Members > $50K	2	0			
HCC Members as Percent of Total Members	0.3%	0.0%	0.0%	1.1%	
High Cost Claimant (HCC) Detail	**Current**	**Prior**	**Trend**	**Commercial Benchmark**	
HCC PMPM	$35.52	$0.00	0.0%	$113.44	
HCC PEPM	$35.52	$0.00	0.0%	$238.88	
Non-HCC PMPM	$33.65	$0.00	0.0%	$189.62	
Non-HCC PEPM	$33.65	$0.00	0.0%	$399.29	

Note: High Cost Claimants are defined as those claimants with more than $50,000 in paid amount during the reporting period.

* Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30

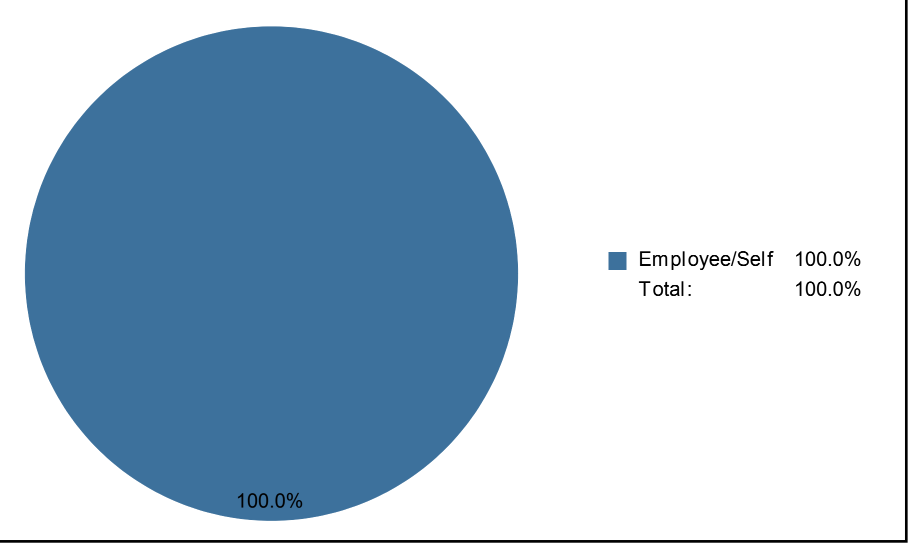
Medical Membership Summary by Age Band and Gender

Average Age: Subscriber = 39, Member = 39

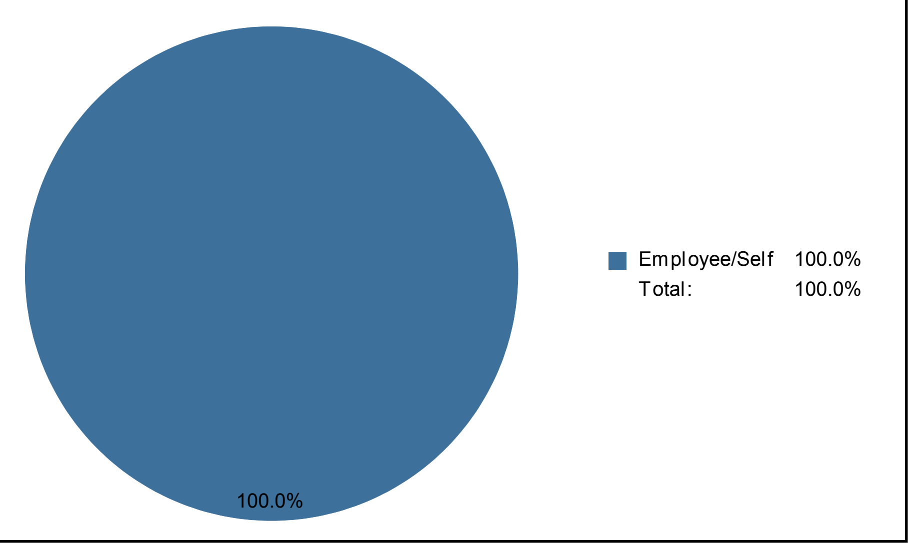


NOTE: Anthem Book of Business Average Age is 35

Medical Membership by Relationship



Paid Amount by Relationship



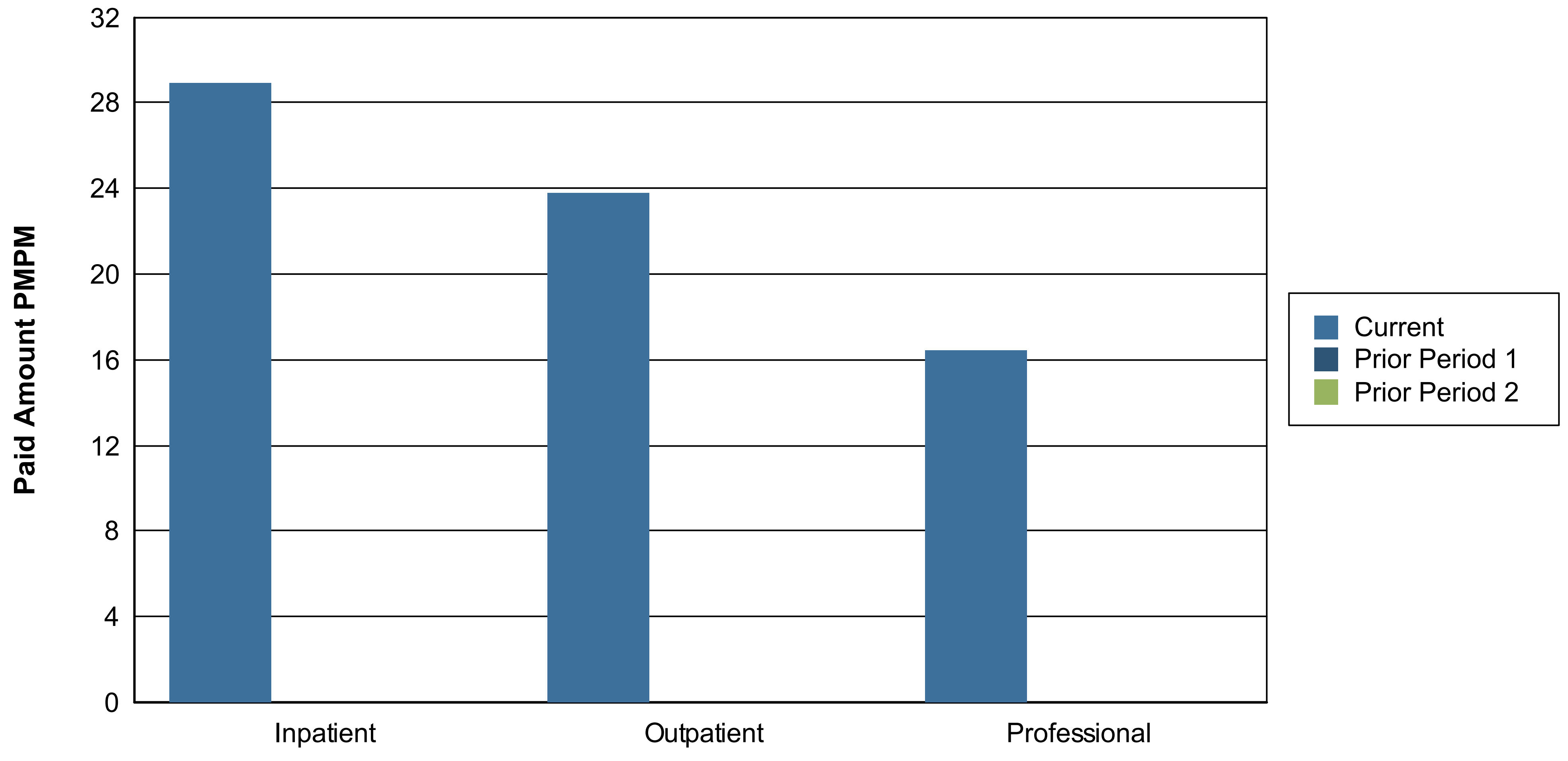
Financial and Utilization Dashboard (Paid Claims)

Utilization Breakdown

Metrics	Current Period	Prior Period 1	Prior Period 2
Utilization			
IP Facility Acute Admissions per 1000	16.9	0.0	0.0
IP Facility Acute Days per 1000	46.8	0.0	0.0
IP Facility Acute Avg LOS	2.77	0.00	0.00
OP Facility Visits per 1000	388.4	0.0	0.0
Professional Services per 1000	5,777.9	0.0	0.0
Paid Amount PMPM by Setting			
IP Facility Acute Admit	$28.95	$0.00	$0.00
OP Facility Visits	$23.80	$0.00	$0.00
Professional Service	$16.43	$0.00	$0.00

Trend Lines

Paid Amount by Setting



* Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30

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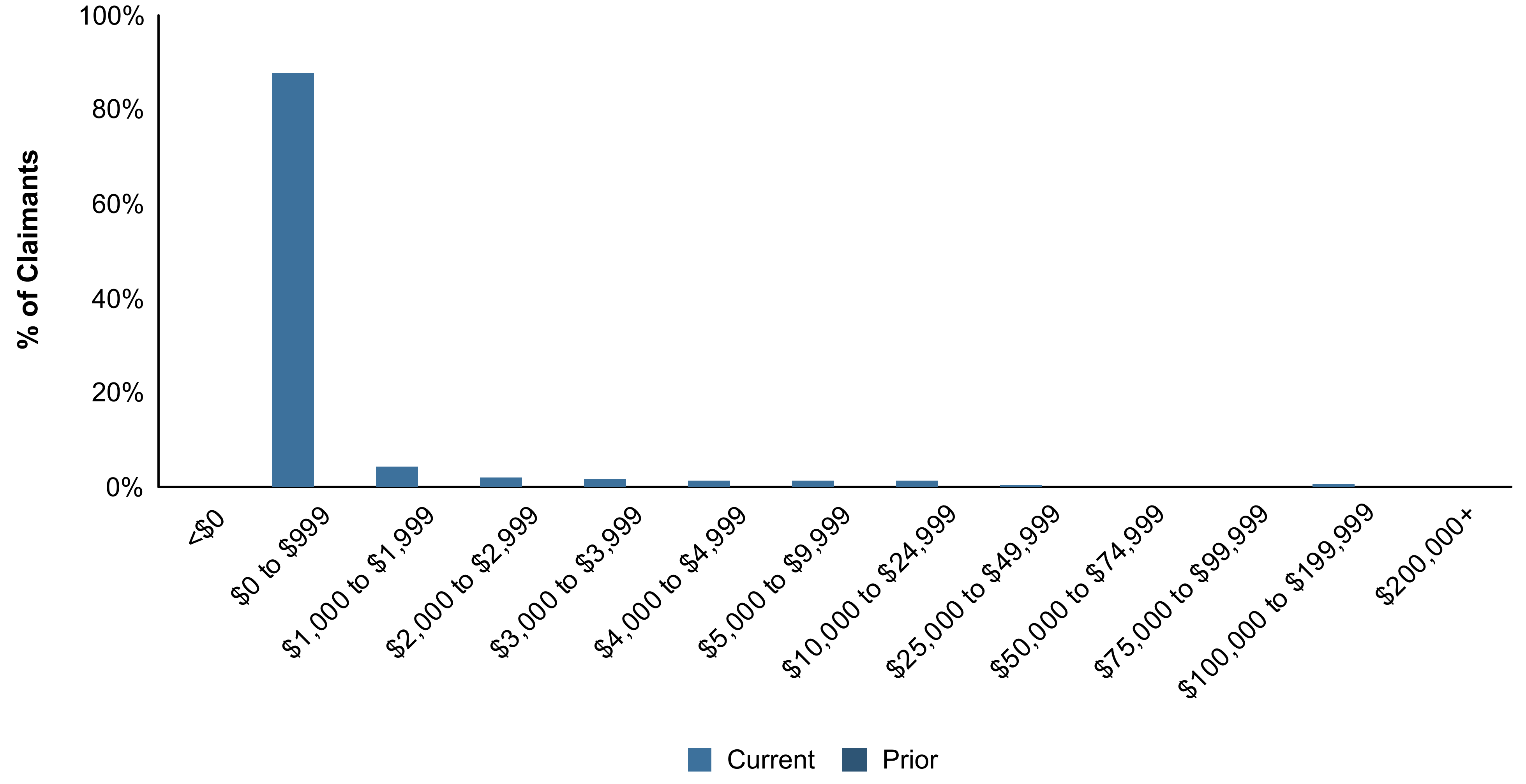
Paid Claims Distribution

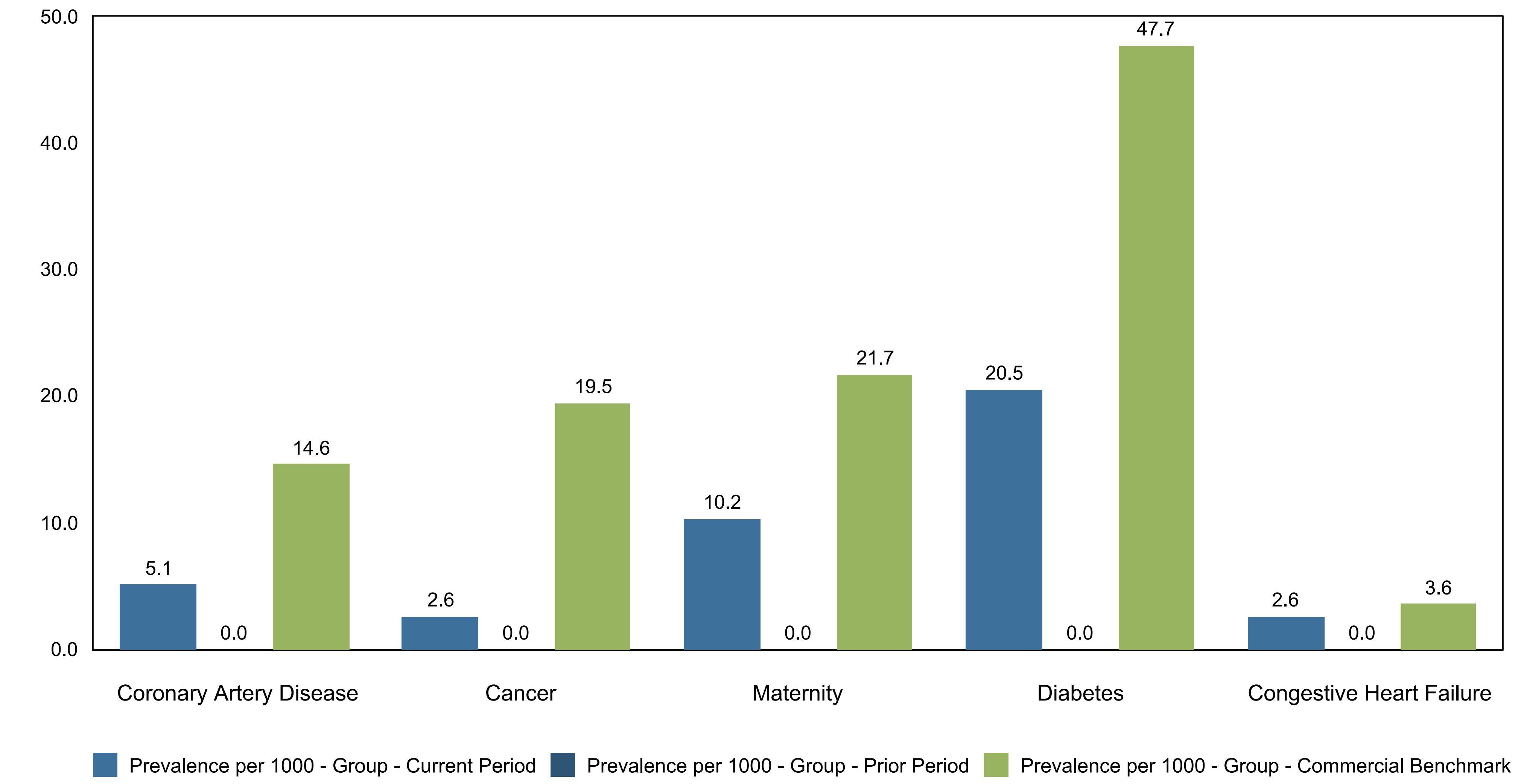


Note: Based on medical and pharmacy where applicable

Clinical Dashboard (Incurred Medical Claims)

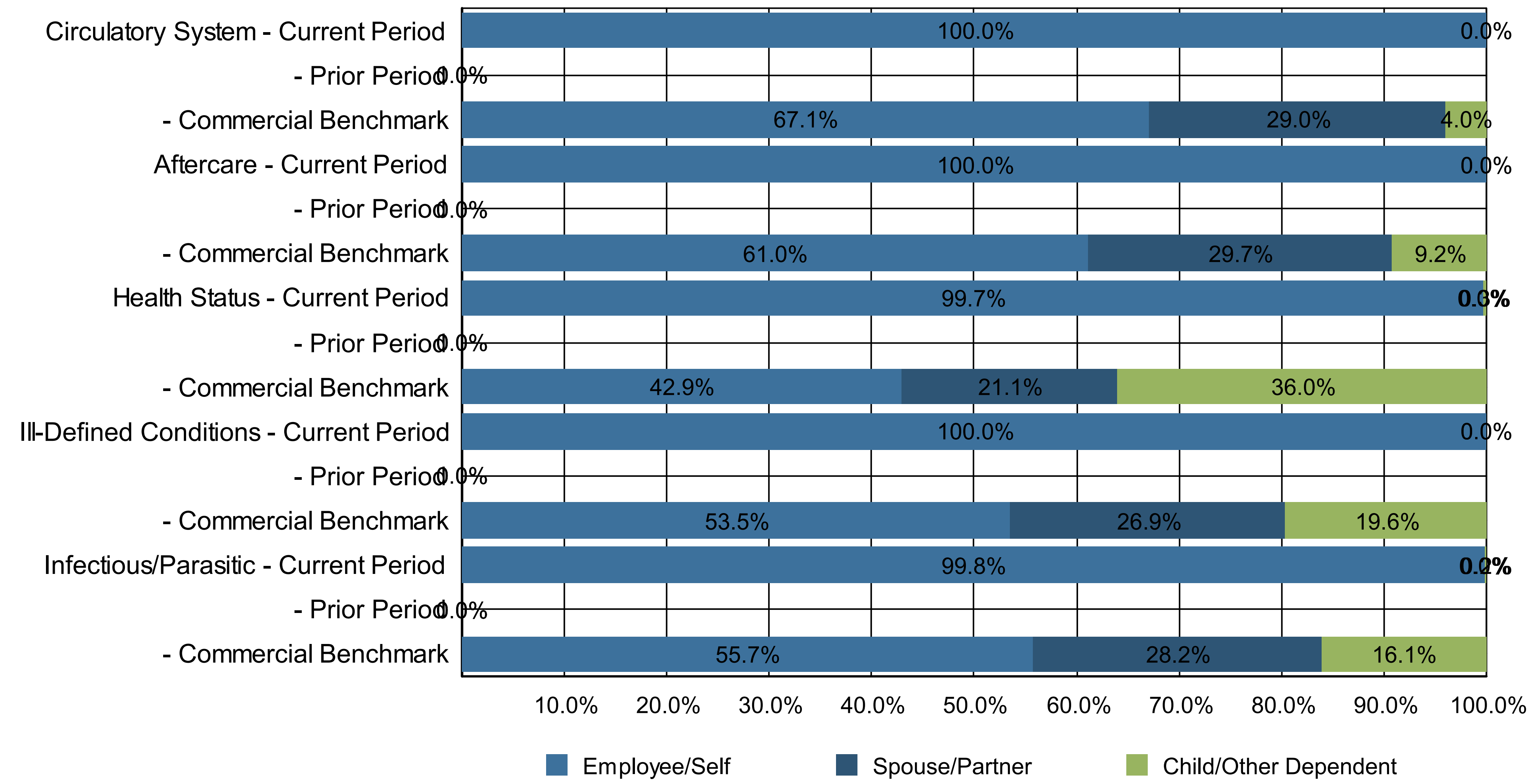
Top Five Target Program Conditions Compared to Benchmark (Based on Paid Amount)

Prevalence per 1000 for Target Program Conditions



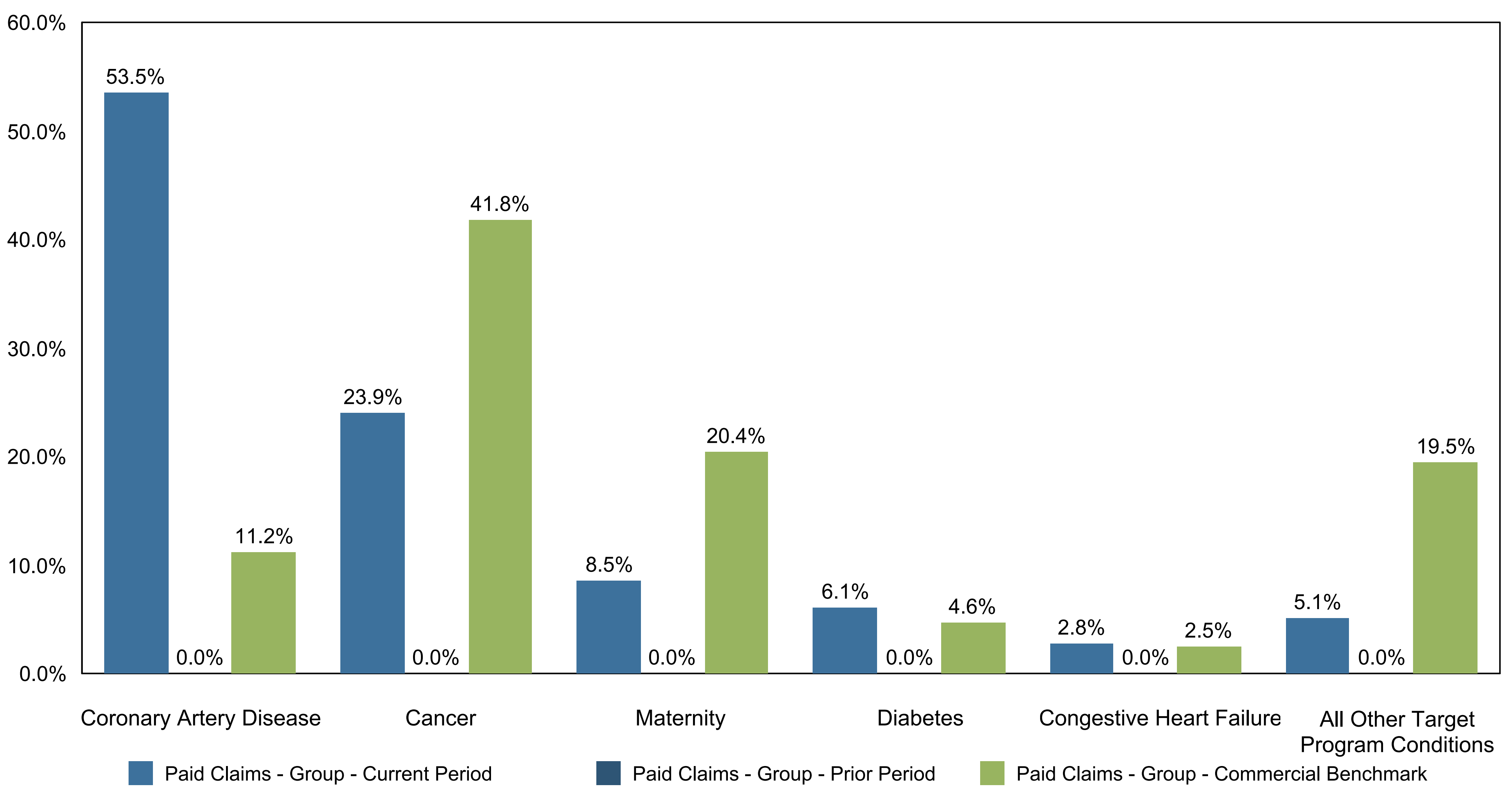
Top Five Health Conditions by Paid Amount

Percentage of Claims Paid by Relationship



Top Five Target Program Conditions Compared to Benchmark (Based on Paid Amount)

Percent of Paid Amount for Target Program Conditions



Health Risk Index

The Risk Index is based on Incurred and Paid Claims

	Current	Prior	Percent Change
Group	0.35	0.00	0.0%
Commercial Benchmark	1.00	1.00	0.0%
Variance to Commercial Benchmark	-65.2%	-100.0%	

The Health Risk Index is a diagnostic and age/sex adjusted projection of the population's likely level of risk for the period indicated. The Benchmark is presented for comparison The comparison population reflects the healthcare experience of employees and dependents from a large national dataset. A score higher than 1.0 indicates a higher level of risk as compared to the national dataset.

Enrollment and Demographics

Fast Facts:

1. The average number of medical subscribers decreased by 0.0% from the prior period.

2. The average age of the medical subscriber is 39.3, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 13.9% lower than the Benchmark of 45.6.

3. The average age of the medical member is 39.3, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 11.5% higher than the Benchmark of 35.2.

Contracts by Month

Medical															
Contract Type	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Average Current	Average Prior	Trend
Subscriber	846	821	804	779	765	762	766	748	737	736	738	736	770	0	0.0%
Total Contracts	**846**	**821**	**804**	**779**	**765**	**762**	**766**	**748**	**737**	**736**	**738**	**736**	**770**	**0**	**0.0%**

Pharmacy															
Contract Type	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Average Current	Average Prior	Trend
Subscriber	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Total Contracts	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0%**

UFCW LOCAL 1500 W F - Total ACA Members

Current Period: Jan 2015 - Dec 2015

Prior Period: Jan 2014 - Dec 2014

Enrollment and Demographics

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3. The average age of the medical member is 39.3, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 11.5% higher than the Benchmark of 35.2.

Current Member Months

							Medical									
Contract Type	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Average Current	Average Prior	Trend	Member Months
Subscriber	846	821	804	779	765	762	766	748	737	736	738	736	770	0	0.0%	9,238
Total Members	**846**	**821**	**804**	**779**	**765**	**762**	**766**	**748**	**737**	**736**	**738**	**736**	**770**	**0**	**0.0%**	**9,238**
Average Members Per Contract	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0%	

							Pharmacy									
Contract Type	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Average Current	Average Prior	Trend	Member Months
Subscriber	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Total Members	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0%**	**0**
Average Members Per Contract	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	

Enrollment and Demographics

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Gender, Average Age and Member Count at End of Current Period

Medical					
	Average Age			Percent of Members	
Gender	Subscriber	Member	Member Count	Group	Benchmark
Female	38.6	38.6	218	29.6%	50.1%
Male	39.6	39.6	518	70.4%	49.9%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	**39.3**	**39.3**	**736**	**100.0%**	**100.0%**

Pharmacy					
	Average Age			Percent of Members	
Gender	Subscriber	Member	Member Count	Group	Benchmark
Female	0.0	0.0	0	0.0%	49.6%
Male	0.0	0.0	0	0.0%	50.4%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	**0.0**	**0.0**	**0**	**0.0%**	**100.0%**

Enrollment and Demographics

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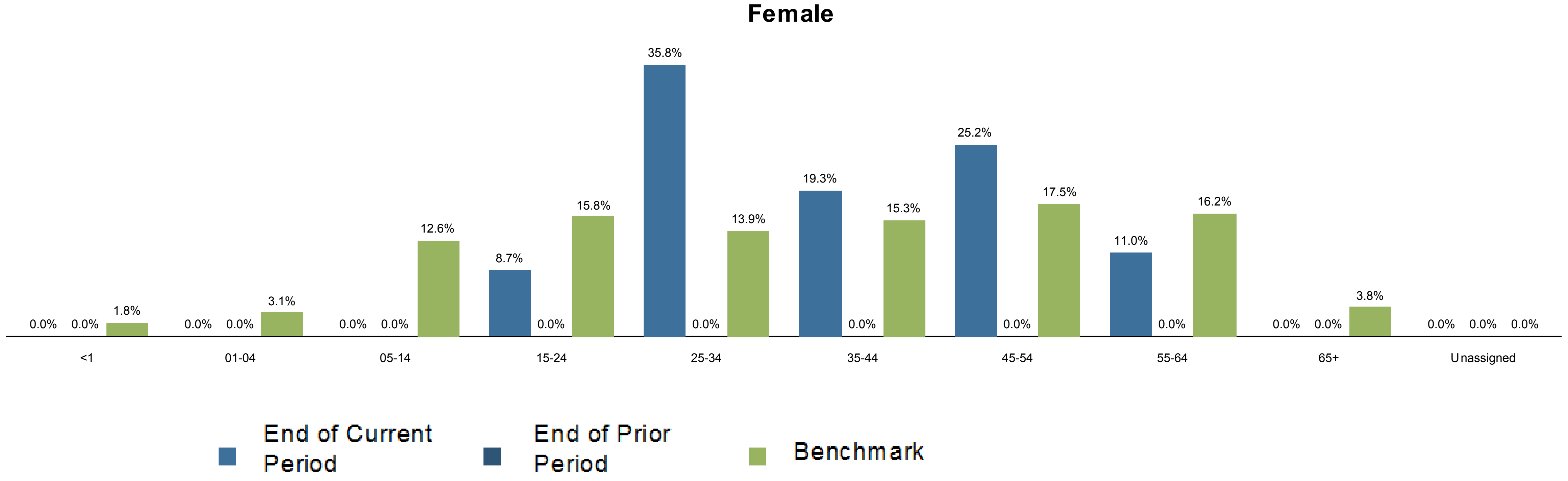
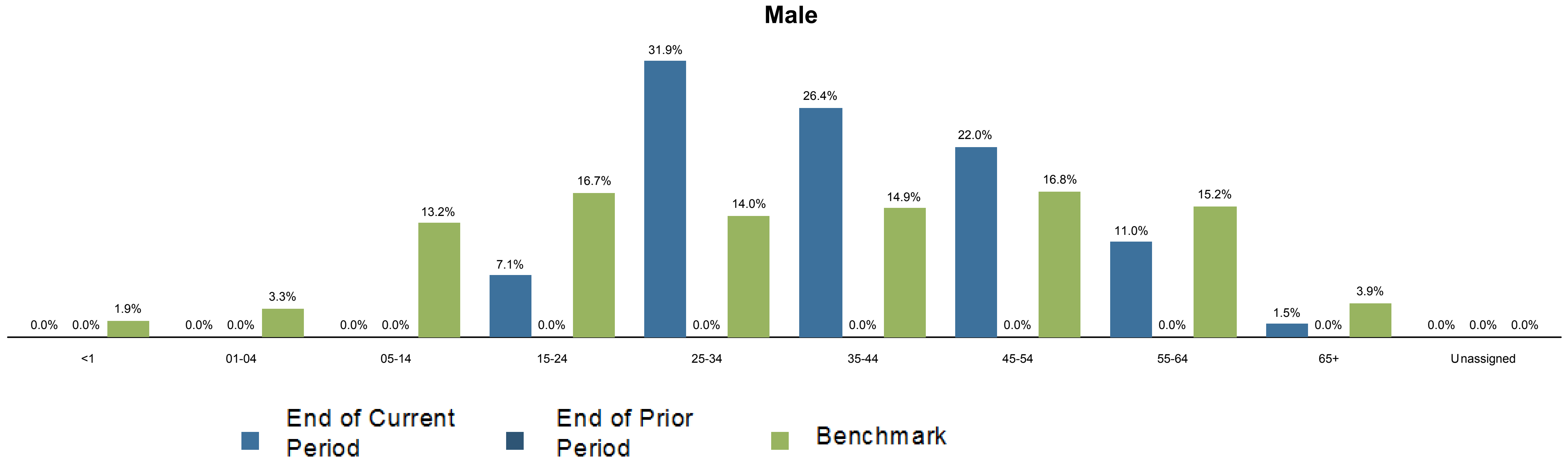
Medical Membership Distribution Compared to Benchmark





Enrollment and Demographics

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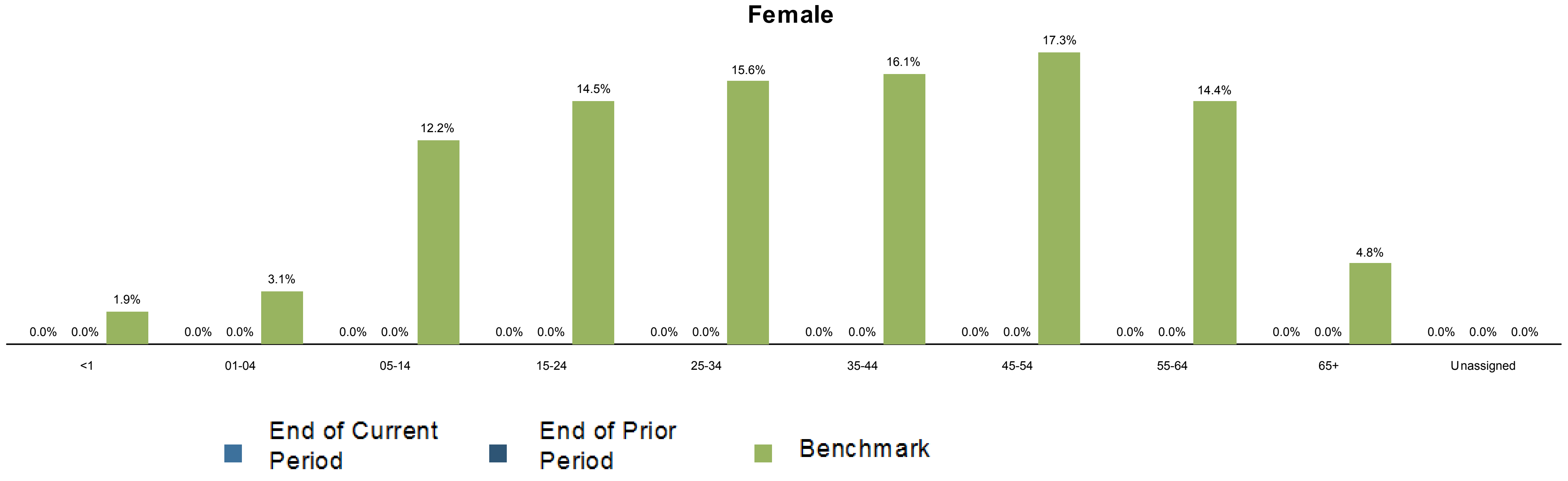
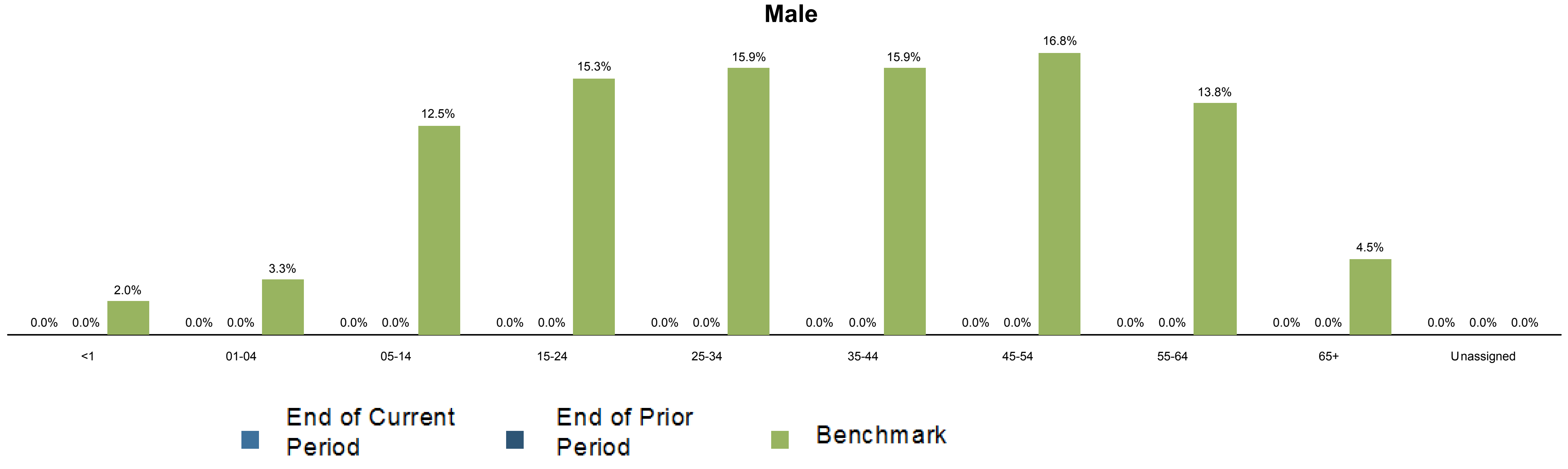
Pharmacy Membership Distribution Compared to Benchmark





Empire BlueCross BlueShield

UFCW LOCAL 1500 W F - Total ACA Members
Current Period: Jan 2013 - Dec 2015

Membership and Paid Amount by Month
Medical and Pharmacy Membership and Paid Claims by Month

	Member Months				Paid Amounts									
Month	Medical Subscribers	Medical Members	Pharmacy Subscribers	Pharmacy Members	Medical Paid PMPM	Medical Paid PEPM	Pharmacy Paid PMPM	Pharmacy Paid PEPM	Total Medical	Total Pharmacy	Total Paid Amount	Payment Innovation Paid PMPM	Total Payment Innovation	Total Paid Amount With Payment Innovation
Jan 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Feb 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Mar 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Apr 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
May 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jun 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jul 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Aug 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Sep 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Oct 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Nov 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Dec 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jan 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Feb 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Mar 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Apr 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
May 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jun 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jul 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Aug 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Sep 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Oct 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Nov 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Dec 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jan 2015	846	846	0	0	$1.18	$1.18	$0.00	$0.00	$995	$0	$995	$0.00	$0	$995
Feb 2015	821	821	0	0	$13.51	$13.51	$0.00	$0.00	$11,088	$0	$11,088	$0.00	$0	$11,088
Mar 2015	804	804	0	0	$24.92	$24.92	$0.00	$0.00	$20,036	$0	$20,036	$0.03	$27	$20,063
Apr 2015	779	779	0	0	$18.00	$18.00	$0.00	$0.00	$14,018	$0	$14,018	$0.03	$21	$14,040
May 2015	765	765	0	0	$27.98	$27.98	$0.00	$0.00	$21,406	$0	$21,406	$0.03	$20	$21,426
Jun 2015	762	762	0	0	$61.84	$61.84	$0.00	$0.00	$47,125	$0	$47,125	$0.04	$34	$47,159
Jul 2015	766	766	0	0	$78.76	$78.76	$0.00	$0.00	$60,332	$0	$60,332	$0.05	$38	$60,370
Aug 2015	748	748	0	0	$114.25	$114.25	$0.00	$0.00	$85,459	$0	$85,459	$0.07	$56	$85,515
Sep 2015	737	737	0	0	$347.55	$347.55	$0.00	$0.00	$256,141	$0	$256,141	$0.04	$28	$256,169
Oct 2015	736	736	0	0	$23.77	$23.77	$0.00	$0.00	$17,497	$0	$17,497	$0.04	$26	$17,523
Nov 2015	738	738	0	0	$89.23	$89.23	$0.00	$0.00	$65,854	$0	$65,854	$0.57	$420	$66,274
Dec 2015	736	736	0	0	$53.05	$53.05	$0.00	$0.00	$39,042	$0	$39,042	$0.53	$393	$39,435
2015 YTD	9,238	9,238	0	0	$69.17	$69.17	$0.00	$0.00	$638,993	$0	$638,993	$0.12	$1,063	$640,056

Membership and Paid Amount by Month

Medical and Pharmacy Membership and Paid Claims by Month

	Member Months				Paid Amounts									
Month	Medical Subscribers	Medical Members	Pharmacy Subscribers	Pharmacy Members	Medical Paid PMPM	Medical Paid PEPM	Pharmacy Paid PMPM	Pharmacy Paid PEPM	Total Medical	Total Pharmacy	Total Paid Amount	Payment Innovation Paid PMPM	Total Payment Innovation	Total Paid Amount With Payment Innovation
QTR 1 2015	2,471	2,471	0	0	$13.00	$13.00	$0.00	$0.00	$32,119	$0	$32,119	$0.01	$27	$32,146
QTR 2 2015	2,306	2,306	0	0	$35.80	$35.80	$0.00	$0.00	$82,549	$0	$82,549	$0.03	$75	$82,625
QTR 3 2015	2,251	2,251	0	0	$178.56	$178.56	$0.00	$0.00	$401,932	$0	$401,932	$0.05	$122	$402,054
QTR 4 2015	2,210	2,210	0	0	$55.38	$55.38	$0.00	$0.00	$122,393	$0	$122,393	$0.38	$839	$123,232

Note: Quarterly summaries are based on the most current rolling 12 months (Jan 2015 - Dec 2015), causing some quarters to include less than 3 calendar months of data.

Empire BLUECROSS BLUESHIELD

Medical Paid Amounts and Plan Savings

Fast Facts:
1. Your member cost share was $332,141

All Medical Including Primary Payor and Third Party/Medicare Claims

							Reductions From Allowed Amount								
Setting	**Network Status**	**Charge Submitted**	**Non Covered Amount**	**Covered Expense Amount**	**Discount Amount**	**Allowed Amount**	**Deductible**	**Coinsurance**	**Copayment**	**Member Sanctions Penalty Amount**	**Third Party Savings/Medicare**	**Other**	**Paid Amount without HRA**	**HRA Amount**	**Paid Amount with HRA**
Inpatient Facility	In-Network	$403,849	$0	$403,849	$106,860	$296,989	$29,581	$0	$0	$0	$0	$0	$267,409	$0	$267,409
Total Inpatient Facility		**$403,849**	**$0**	**$403,849**	**$106,860**	**$296,989**	**$29,581**	**$0**	**$0**	**$0**	**$0**	**$0**	**$267,409**	**$0**	**$267,409**
Outpatient Facility	In-Network	$1,233,865	$3,204	$1,230,661	$842,250	$388,411	$169,343	$85	$0	$0	$0	$0	$218,982	$0	$218,982
	Out-of-Network	$6,383	$1,402	$4,981	$0	$4,981	$4,115	$0	$0	$0	$0	$0	$866	$0	$866
Total Outpatient Facility		**$1,240,248**	**$4,606**	**$1,235,642**	**$842,250**	**$393,392**	**$173,459**	**$85**	**$0**	**$0**	**$0**	**$0**	**$219,848**	**$0**	**$219,848**
Professional	In-Network	$891,694	$33,698	$857,996	$591,024	$266,971	$119,408	$135	$0	$0	$514	-$399	$147,314	$0	$147,314
	Out-of-Network	$35,065	$20,663	$14,401	$183	$14,219	$9,474	$0	$0	$0	$0	$322	$4,422	$0	$4,422
Total Professional		**$926,759**	**$54,362**	**$872,397**	**$591,207**	**$281,190**	**$128,882**	**$135**	**$0**	**$0**	**$514**	**-$77**	**$151,737**	**$0**	**$151,737**

							Reductions From Allowed Amount								
Network Status		**Charge Submitted**	**Non Covered Amount**	**Covered Expense Amount**	**Discount Amount**	**Allowed Amount**	**Deductible**	**Coinsurance**	**Copayment**	**Member Sanctions Penalty Amount**	**Third Party Savings/Medicare**	**Other**	**Paid Amount without HRA**	**HRA Amount**	**Paid Amount with HRA**
Total In-Network		$2,529,408	$36,902	$2,492,506	$1,540,135	$952,372	$318,332	$220	$0	$0	$514	-$399	$633,705	$0	$633,705
	Percent of Total	98.4%	62.6%	99.2%	100.0%	98.0%	95.9%	100.0%	0.0%	0.0%	100.0%	516.4%	99.2%	0.0%	99.2%
Total Out-of-Network		$41,448	$22,065	$19,382	$183	$19,200	$13,590	$0	$0	$0	$0	$322	$5,288	$0	$5,288
	Percent of Total	1.6%	37.4%	0.8%	0.0%	2.0%	4.1%	0.0%	0.0%	0.0%	0.0%	-416.4%	0.8%	0.0%	0.8%
Total Medical		**$2,570,856**	**$58,967**	**$2,511,889**	**$1,540,317**	**$971,571**	**$331,921**	**$220**	**$0**	**$0**	**$514**	**-$77**	**$638,993**	**$0**	**$638,993**

Discount Calculation: All Medical Where Employer Plans Are Primary

	Inpatient Facility			Outpatient Facility			Professional			Total Medical		
Network Status	**Covered Expense Amount**	**Discount Amount**	**Discount Percent**	**Covered Expense Amount**	**Discount Amount**	**Discount Percent**	**Covered Expense Amount**	**Discount Amount**	**Discount Percent**	**Covered Expense Amount**	**Discount Amount**	**Discount Percent**
In-Network	$403,849	$106,860	26.5%	$1,230,661	$842,250	68.4%	$856,435	$590,024	68.9%	$2,490,945	$1,539,134	61.8%
Out-of-Network	$0	$0	0.0%	$4,981	$0	0.0%	$14,401	$183	1.3%	$19,382	$183	0.9%
Total Where Anthem is Primary	**$403,849**	**$106,860**	**26.5%**	**$1,235,642**	**$842,250**	**68.2%**	**$870,836**	**$590,207**	**67.8%**	**$2,510,328**	**$1,539,317**	**61.3%**

The claims savings data noted in this report is based on a uniform method of determining network effectiveness, and may vary from group-specific discount or savings calculations.
To be consistent with all other CII reports, it is essential to include all medical claims, including third-party and Medicare claims, in the upper tables. However, to ensure the validity of the discount percentage calculation, only claims where the employer plan is primary are included in the Discount Calculation table.

Paid Claims Distribution

Fast Facts:
1. There are 613 total unique members who have not filed a claim during the time period represented on this report

		Paid Amount				
Paid Amount Range	Current Unique Claimants	Current Percent Total Claimants	Current Total	Current Percent Paid Amount	Current Average per Claimant	Commercial Benchmark
<$0	0	0.0%	$0	0.0%	$0	-0.5%
$0 to $999	289	87.8%	$111,821	17.5%	$387	4.9%
$1,000 to $1,999	14	4.3%	$18,498	2.9%	$1,321	4.5%
$2,000 to $2,999	6	1.8%	$14,470	2.3%	$2,412	3.8%
$3,000 to $3,999	5	1.5%	$18,276	2.9%	$3,655	3.3%
$4,000 to $4,999	4	1.2%	$17,500	2.7%	$4,375	2.9%
$5,000 to $9,999	4	1.2%	$29,854	4.7%	$7,463	10.7%
$10,000 to $24,999	4	1.2%	$65,303	10.2%	$16,326	17.8%
$25,000 to $49,999	1	0.3%	$35,130	5.5%	$35,130	14.1%
$50,000 to $74,999	0	0.0%	$0	0.0%	$0	7.8%
$75,000 to $99,999	0	0.0%	$0	0.0%	$0	5.3%
$100,000+	2	0.6%	$328,141	51.4%	$164,071	25.3%
Total - All Claimants	**329**	**100.0%**	**$638,993**	**100.0%**	**$1,942**	**100.0%**
Current Paid Amount Thresholds						
$25,000 and Above	3	0.9%	$363,272	56.9%	$121,091	52.5%
$50,000 and Above	2	0.6%	$328,141	51.4%	$164,071	38.4%
$75,000 and Above	2	0.6%	$328,141	51.4%	$164,071	30.6%
$100,000 and Above	2	0.6%	$328,141	51.4%	$164,071	25.3%
$200,000 and Above	0	0.0%	$0	0.0%	$0	14.1%
Prior Paid Amount Thresholds						
$25,000 and Above	0	0.0%	$0	0.0%	$0	51.2%
$50,000 and Above	0	0.0%	$0	0.0%	$0	36.8%
$75,000 and Above	0	0.0%	$0	0.0%	$0	28.9%
$100,000 and Above	0	0.0%	$0	0.0%	$0	23.6%
$200,000 and Above	0	0.0%	$0	0.0%	$0	12.6%

Medical Claim Lag Report

Product: All Medical

	Paid Month																				
Incurred Month	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014
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Paid Amount																					

Medical Claim Lag Report

Product: All Medical

Incurred Month	Paid Month															
	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Incurred Amount
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Nov 2014																
Dec 2014																
Jan 2015				$995	$8,646	$1,110	$0	$934			$175	$0		$0		**$11,859**
Feb 2015					$2,443	$12,934	$817	$1,045	$130	$344	$1,799	$0	$359	$0	$93	**$19,963**
Mar 2015						$5,991	$9,232	$1,664	$124	$183	$5,608	$60	-$1,259			**$21,604**
Apr 2015							$3,970	$13,964	$4,939	$308	$535	$773	$0	$6	$0	**$24,496**
May 2015								$3,798	$36,048	$7,007	$1,025	$19,306	$0	$122	$278	**$67,585**
Jun 2015									$5,884	$43,353	$2,790	$8,123	$49	$341		**$60,541**
Jul 2015										$9,136	$70,156	$2,754	$786	$139	-$264	**$82,707**
Aug 2015											$3,370	$220,062	$6,452	$478	-$202	**$230,161**
Sep 2015												$5,063	$6,492	$23,946	$204	**$35,704**
Oct 2015													$4,618	$32,258	$1,877	**$38,753**
Nov 2015														$8,563	$22,905	**$31,469**
Dec 2015															$14,151	**$14,151**
Paid Amount				**$995**	**$11,088**	**$20,036**	**$14,018**	**$21,406**	**$47,125**	**$60,332**	**$85,459**	**$256,141**	**$17,497**	**$65,854**	**$39,042**	**$638,993**

Pharmacy Claim Lag Report

Product: All Pharmacy

Incurred Month	Paid Month																				
	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014
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Dec 2015																					
Paid Amount																					

Pharmacy Claim Lag Report

Product: All Pharmacy

Incurred Month	Paid Month: Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Incurred Amount
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Paid Amount																

Medical and Pharmacy Claim Lag Report

Product: All Medical and Pharmacy

	Paid Month																				
Incurred Month	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014
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Medical and Pharmacy Claim Lag Report

Product: All Medical and Pharmacy

Incurred Month	Paid Month: Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Incurred Amount
< Jan 2013																
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Feb 2015					$2,443	$12,934	$817	$1,045	$130	$344	$1,799	$0	$359	$0	$93	**$19,963**
Mar 2015						$5,991	$9,232	$1,664	$124	$183	$5,608	$60	-$1,259			**$21,604**
Apr 2015							$3,970	$13,964	$4,939	$308	$535	$773	$0	$6	$0	**$24,496**
May 2015								$3,798	$36,048	$7,007	$1,025	$19,306	$0	$122	$278	**$67,585**
Jun 2015									$5,884	$43,353	$2,790	$8,123	$49	$341		**$60,541**
Jul 2015										$9,136	$70,156	$2,754	$786	$139	-$264	**$82,707**
Aug 2015											$3,370	$220,062	$6,452	$478	-$202	**$230,161**
Sep 2015												$5,063	$6,492	$23,946	$204	**$35,704**
Oct 2015													$4,618	$32,258	$1,877	**$38,753**
Nov 2015														$8,563	$22,905	**$31,469**
Dec 2015															$14,151	**$14,151**
Paid Amount				**$995**	**$11,088**	**$20,036**	**$14,018**	**$21,406**	**$47,125**	**$60,332**	**$85,459**	**$256,141**	**$17,497**	**$65,854**	**$39,042**	**$638,993**

High Cost Claimant Detail with Paid Amounts > $50,000

								Paid Amount By Setting						
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical
1	216528132	Yes	Employee/Self	Ages 55-59	Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	HEART FAILURE	$195,169	$0	$195,169	$177,087	$9,758	$8,324	$706
2	320975201	Yes	Employee/Self	Ages 45-49	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF BREAST	$132,972	$0	$132,972	$76,602	$33,808	$22,562	$16,639
High Dollar Claimant Paid Amount								**$328,141**	**$0**	**$328,141**	**$253,689**	**$43,566**	**$30,886**	**$17,345**
High Dollar Claimant Paid Amount PMPM - $35.52														
All Other Claimants Paid Amount								**$310,852**	**$0**	**$310,852**				
All Other Claimants Paid Amount PMPM - $33.65														
Total Paid Amount **Large Claimants > $50,000 Percent of Total Paid Amount - 51.4%** **Large Claimants > $50,000 Percent of All Members - 0.2%**								**$638,993**	**$0**	**$638,993**				

The information in this report may vary from the final data used for stop loss settlements as final adjustments or corrections are not included.

High Cost Claimant Detail with Paid Amounts > $50,000

								Paid Amount By Setting						
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical
1	216528132	Yes	Employee/Self	Ages 55-59	Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	HEART FAILURE	$195,169	$0	$195,169	$177,087	$9,758	$8,324	$706
2	320975201	Yes	Employee/Self	Ages 45-49	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF BREAST	$132,972	$0	$132,972	$76,602	$33,808	$22,562	$16,639
High Dollar Claimant Paid Amount								**$328,141**	**$0**	**$328,141**	**$253,689**	**$43,566**	**$30,886**	**$17,345**
High Dollar Claimant Paid Amount PMPM - $35.52														
All Other Claimants Paid Amount								**$310,852**	**$0**	**$310,852**				
All Other Claimants Paid Amount PMPM - $33.65														
Total Paid Amount **Large Claimants > $50,000 Percent of Total Paid Amount - 51.4%** **Large Claimants > $50,000 Percent of All Members - 0.2%**								**$638,993**	**$0**	**$638,993**				

The information in this report may vary from the final data used for stop loss settlements as final adjustments or corrections are not included.

Top Five Health Conditions for High Cost Claimants >$50,000

	Current Period	Prior Period
Total HCCs	2	0
Total Claims for HCCs	$328,141	$0
Total HCCs in the Top 5 Health Conditions	2	
Total Claims for the Top 5 Health Conditions	$328,141	
Total Claims attributed to the Primary Dx in the Top 5 Health Conditions	$253,689	

		Claimants			Paid Amount								
Top 5 Health Conditions Category	Primary DX	Unique Claimants	High Cost Claimants Currently	Claimants who were HC claimants in previous	Inpatient	Outpatient	Professional	Primary Dx	All Other Dx	Pharmacy	Total	Most Recent Month	Total HCC Paid Amount PMPM
Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	*	*	0	$188,525	$2,474	$4,171	$177,087	$18,082	$0	$195,169	$706	$21.13
	CHRONIC ISCHEMIC HEART DISEASE	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	HEART FAILURE	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	OTHER ACUTE ISCHEMIC HEART DISEASES	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	Total Dx	**1**	**1**	**0**	**$188,525**	**$2,474**	**$4,171**	**$177,087**	**$18,082**	**$0**	**$195,169**	**$706**	**$21.13**
Aftercare	ENCOUNTER FOR OTHER AFTERCARE	*	*	0	$0	$121,596	$11,375	$76,602	$56,370	$0	$132,972	$16,639	$14.39
	Total Dx	**1**	**1**	**0**	**$0**	**$121,596**	**$11,375**	**$76,602**	**$56,370**	**$0**	**$132,972**	**$16,639**	**$14.39**
Ill-Defined Conditions	ABNORMAL FINDINGS DX IMAGING LUNG	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	ABNORMALITIES OF BREATHING	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	ABNORMALITIES OF HEART BEAT	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	ENLARGED LYMPH NODES	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	PAIN IN THROAT AND CHEST	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	All Other	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	Total Dx	**0**	**0**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0.00**
Neoplasms - Malignant	CARCINOMA IN SITU OF BREAST	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	MALIGNANT NEOPLASM OF BREAST	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	OTHER UNS MALIGNANT NEOPLASM SKIN	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	Total Dx	**0**	**0**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0.00**
Respiratory System	ACUTE UP RESP INFECTION MX UNS SITE	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	ASTHMA	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	Total Dx	**0**	**0**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0.00**

* This value is not shown due to small numbers

Utilization by Setting - Paid View

	Current Period	Prior Period 1	Prior Period 2
Membership			
Average Subscribers	770	0	0
Average Members	770	0	0

	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Paid Amount PMPM Summary									
Inpatient Paid Amount PMPM		$28.95	$0.00	$28.95	$0.00	$0.00	0.0%	$85.99	-66.3%
ER Paid Amount PMPM		$4.31	$0.04	$4.36	$0.00	$0.00	0.0%	$18.43	-76.4%
Other Outpatient Paid Amount PMPM		$19.39	$0.05	$19.44	$0.00	$0.00	0.0%	$76.50	-74.6%
Total Outpatient Facility Paid Amount PMPM		$23.70	$0.09	$23.80	$0.00	$0.00	0.0%	$94.93	-74.9%
Primary Care Paid Amount PMPM		$4.72	$0.08	$4.79	$0.00	$0.00	0.0%	$17.95	-73.3%
Specialty Care and Other Paid Amount PMPM		$11.23	$0.40	$11.63	$0.00	$0.00	0.0%	$74.72	-84.4%
Professional Paid Amount PMPM		$15.95	$0.48	$16.43	$0.00	$0.00	0.0%	$92.67	-82.3%
TOTAL Paid Amount PMPM		$68.60	$0.57	$69.17	$0.00	$0.00	0.0%	$273.59	-74.7%
Inpatient Facility	10								
Acute Admissions		13	0	13	0	0			
Acute Days		36	0	36	0	0			
Acute Paid Amount		$267,409	$0	$267,409	$0	$0			
Acute Paid Amount PMPM		$28.95	$0.00	$28.95	$0.00	$0.00	0.0%	$84.13	-65.6%
Annual Acute Admissions per 1000		16.9	0.0	16.9	0.0	0.0	0.0%	56.1	-69.9%
Annual Acute Days per 1000		46.8	0.0	46.8	0.0	0.0	0.0%	239.6	-80.5%
Acute Average Length of Stay		2.77	0.00	2.77	0.00	0.00	0.0%	4.27	-35.2%
Paid Amount per Acute Admission		$20,570	$0	$20,570	$0	$0	0.0%	$18,007	14.2%
Paid Amount per Acute Day		$7,428	$0	$7,428	$0	$0	0.0%	$4,213	76.3%
Paid Amount		$267,409	$0	$267,409	$0	$0			
Paid Amount PMPM		$28.95	$0.00	$28.95	$0.00	$0.00	0.0%	$85.99	-66.3%

NOTE: Benchmarks are against Current Reporting Period

Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				770	0	0			
Average Members				770	0	0			
	Unique Claimants	**In Network**	**Out of Network**	**Current Period**	**Prior Period 1**	**Prior Period 2**	**Trend**	**Commercial Benchmark**	**Variance to Commercial Benchmark**
Outpatient Facility									
Emergency Room (ER)	63								
Visits		84	1	85	0	0			
Paid Amount		$39,852	$400	$40,252	$0	$0			
Paid Amount PMPM		$4.31	$0.04	$4.36	$0.00	$0.00	0.0%	$18.43	-76.4%
Annual Visits per 1000		109.1	1.3	110.4	0.0	0.0	0.0%	180.0	-38.6%
Paid Amount per Visit		$474	$400	$474	$0	$0	0.0%	$1,229	-61.5%
Other Outpatient	81								
Visits		211	3	214	0	0			
Paid Amount		$179,130	$466	$179,596	$0	$0			
Paid Amount PMPM		$19.39	$0.05	$19.44	$0.00	$0.00	0.0%	$76.50	-74.6%
Annual Visits per 1000		274.1	3.9	278.0	0.0	0.0	0.0%	1,061.4	-73.8%
Paid Amount per Visit		$849	$155	$839	$0	$0	0.0%	$865	-3.0%
Total Outpatient Facility (ER + Other Outpatient)	121								
Visits		295	4	299	0	0			
Paid Amount		$218,982	$866	$219,848	$0	$0			
Paid Amount PMPM		$23.70	$0.09	$23.80	$0.00	$0.00	0.0%	$94.93	-74.9%
Annual Visits per 1000		383.2	5.2	388.4	0.0	0.0	0.0%	1,241.4	-68.7%
Paid Amount per Visit		$742	$216	$735	$0	$0	0.0%	$918	-19.9%

NOTE: Benchmarks are against Current Reporting Period

Utilization by Setting - Paid View

	Current Period	Prior Period 1	Prior Period 2
Membership			
Average Subscribers	770	0	0
Average Members	770	0	0

	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Professional									
Primary Care	197								
Visits		540	5	545	0	0			
Annual Visits per 1000		701.5	6.5	707.9	0.0	0.0	0.0%	1,951.1	-63.7%
Paid Amount per Visit		$81	$139	$81	$0	$0	0.0%	$110	-26.4%
Services		1,136	8	1,144	0	0			
Paid Amount - Primary Care		$43,588	$695	$44,283	$0	$0			
Annual Services per 1000		1,475.6	10.4	1,486.0	0.0	0.0	0.0%	3,927.2	-62.2%
Paid Amount per Service		$38	$87	$39	$0	$0	0.0%	$55	-29.4%
Paid Amount PMPM - Primary Care		$4.72	$0.08	$4.79	$0.00	$0.00	0.0%	$17.95	-73.3%
Specialty Care and Other	271								
Visits		1,194	38	1,232	0	0			
Annual Visits per 1000		1,551.0	49.4	1,600.3	0.0	0.0	0.0%	6,049.4	-73.5%
Paid Amount per Visit		$87	$98	$87	$0	$0	0.0%	$148	-41.2%
Services		3,156	148	3,304	0	0			
Paid Amount - Specialty Care and Other		$103,727	$3,727	$107,454	$0	$0			
Annual Services per 1000		4,099.6	192.2	4,291.8	0.0	0.0	0.0%	12,596.8	-65.9%
Paid Amount per Service		$33	$25	$33	$0	$0	0.0%	$71	-54.3%
Paid Amount PMPM - Specialty Care and Other		$11.23	$0.40	$11.63	$0.00	$0.00	0.0%	$74.72	-84.4%
Total Professional	313								
Visits		1,734	43	1,777	0	0			
Annual Visits per 1000		2,252.4	55.9	2,308.3	0.0	0.0	0.0%	8,000.5	-71.1%
Paid Amount per Visit		$85	$103	$85	$0	$0	0.0%	$139	-38.6%
Services		4,292	156	4,448	0	0			
Paid Amount - Professional		$147,314	$4,422	$151,737	$0	$0			
Annual Services per 1000		5,575.2	202.6	5,777.9	0.0	0.0	0.0%	16,524.0	-65.0%
Paid Amount per Service		$34	$28	$34	$0	$0	0.0%	$67	-49.3%
Paid Amount PMPM - Professional		$15.95	$0.48	$16.43	$0.00	$0.00	0.0%	$92.67	-82.3%
Total									
Paid Amount		$633,705	$5,288	$638,993	$0	$0			
Paid Amount PEPM		$68.60	$0.57	$69.17	$0.00	$0.00	0.0%	$576.11	-88.0%
Paid Amount PMPM		$68.60	$0.57	$69.17	$0.00	$0.00	0.0%	$273.59	-74.7%

NOTE: Benchmarks are against Current Reporting Period

Inpatient Facility Utilization by Service Category

	Current Utilization and Paid Amount						Paid Amount PMPM					
Inpatient Service Category	**Admissions**	**Days**	**Average LOS**	**Admissions per 1000**	**Days per 1000**	**Paid Amount**	**Current Period**	**Prior Period 1**	**Prior Period 2**	**Trend**	**Commercial Benchmark**	**Variance to Commercial Benchmark**
Surgical	*	8	*	3.9	10.4	$178,302	$19.30	$0.00	$0.00	0.0%	$44.39	-56.5%
Medical	6	17	2.83	7.8	22.1	$71,932	$7.79	$0.00	$0.00	0.0%	$29.12	-73.3%
Maternity	*	10	*	3.9	13.0	$16,774	$1.82	$0.00	$0.00	0.0%	$7.39	-75.4%
Mental Health/Substance Abuse	*	*	*	1.3	1.3	$400	$0.04	$0.00	$0.00	0.0%	$2.48	-98.3%
Other	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.00	-100.0%
Rehabilitation	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.99	-100.0%
Skilled Nursing	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.88	-100.0%
Well New Born	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.75	-100.0%
Unknown	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.00	0.0%
Total	*	*	*	**16.9**	**46.8**	**$267,409**	**$28.95**	**$0.00**	**$0.00**	**0.0%**	**$85.99**	**-66.3%**

* This value is not shown due to small numbers.

NOTE: Benchmarks are against Current Reporting Period

Outpatient Facility Utilization by Service Category

	Current Utilization and Paid Amount					Paid Amount PMPM					
Outpatient Service Category	Visits	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Surgery	28	144	36.4	187.1	$46,951	$5.08	$0.00	$0.00	0.0%	$30.57	-83.4%
Emergency Room	85	577	110.4	749.5	$40,252	$4.36	$0.00	$0.00	0.0%	$18.43	-76.4%
Radiology	25	46	32.5	59.8	$18,919	$2.05	$0.00	$0.00	0.0%	$12.25	-83.3%
Pharmacy & Blood	5	33	6.5	42.9	$9,085	$0.98	$0.00	$0.00	0.0%	$4.86	-79.8%
Lab & Pathology	25	263	32.5	341.6	$6,485	$0.70	$0.00	$0.00	0.0%	$4.34	-83.8%
Maternity	18	50	23.4	64.9	$6,187	$0.67	$0.00	$0.00	0.0%	$1.21	-44.7%
Unknown	0	0	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.00	0.0%
Other	113	257	146.8	333.8	$91,970	$9.96	$0.00	$0.00	0.0%	$23.27	-57.2%
Total	**299**	**1,370**	**388.4**	**1,779.6**	**$219,848**	**$23.80**	**$0.00**	**$0.00**	**0.0%**	**$94.93**	**-74.9%**

NOTE: Benchmarks are against Current Reporting Period

Professional Utilization by Service Category

	Current Utilization and Paid Amount				Paid Amount PMPM					
Professional Service Category	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Office/Home Visits	638	675.5	828.8	$34,999	$3.79	$0.00	$0.00	0.0%	$14.29	-73.5%
Lab & Pathology	1,888	427.4	2,452.5	$24,625	$2.67	$0.00	$0.00	0.0%	$6.58	-59.5%
Preventive Services	284	215.6	368.9	$24,149	$2.61	$0.00	$0.00	0.0%	$8.88	-70.6%
OP Surgery	132	139.0	171.5	$21,386	$2.32	$0.00	$0.00	0.0%	$14.05	-83.5%
Radiology	283	197.4	367.6	$12,614	$1.37	$0.00	$0.00	0.0%	$7.34	-81.4%
Professional Other	217	200.0	281.9	$9,117	$0.99	$0.00	$0.00	0.0%	$8.25	-88.0%
Medical	479	203.9	622.2	$8,300	$0.90	$0.00	$0.00	0.0%	$5.88	-84.7%
IP Surgery	6	6.5	7.8	$2,592	$0.28	$0.00	$0.00	0.0%	$4.88	-94.3%
IP Visits	35	45.5	45.5	$2,159	$0.23	$0.00	$0.00	0.0%	$2.75	-91.5%
Therapeutic Injections	31	2.6	40.3	$1,652	$0.18	$0.00	$0.00	0.0%	$4.25	-95.8%
Maternity	3	3.9	3.9	$1,275	$0.14	$0.00	$0.00	0.0%	$2.61	-94.7%
Mental Health / Substance Abuse	24	27.3	31.2	$824	$0.09	$0.00	$0.00	0.0%	$2.82	-96.8%
Unknown	0	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.00	0.0%
Other	428	163.7	556.0	$8,044	$0.87	$0.00	$0.00	0.0%	$10.07	-91.4%
Total	**4,448**	**2,308.3**	**5,777.9**	**$151,737**	**$16.43**	**$0.00**	**$0.00**	**0.0%**	**$92.67**	**-82.3%**

Online Care	0	0.0	0.0	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	-100.0%

NOTE: Online Care utilization is also included in the OTHER service category.

NOTE: Benchmarks are against Current Reporting Period

Behavioral Health Top Ten Major Diagnoses by Paid Amount

			Paid Amount by Setting					Paid Amount PMPM			Commercial Benchmark PMPM	
Major Diagnosis	Unique Claimants	Paid Amount per Claimant	Inpatient Facility	Outpatient Facility	Professional	Total Paid	Percent Total	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
MAJOR DEPRESSIVE DISORDER RECURRENT	*	*	$0	$893	$191	$1,084	20.1%	$0.12	$0.00	0.0%	$1.25	-90.6%
OTHER ANXIETY DISORDERS	6	$166	$0	$131	$865	$996	18.5%	$0.11	$0.00	0.0%	$1.01	-89.3%
MAJOR DEPRESSIVE DISORDER SINGLE EPISODE	7	$115	$400	$0	$404	$804	14.9%	$0.09	$0.00	0.0%	$0.92	-90.6%
ALCOHOL RELATED DISORDERS	*	*	$0	$635	$166	$800	14.8%	$0.09	$0.00	0.0%	$1.13	-92.3%
BRIEF PSYCHOTIC DISORDER	*	*	$0	$400	$0	$400	7.4%	$0.04	$0.00	0.0%	$0.02	184.6%
CANNABIS RELATED DISORDERS	*	*	$0	$400	$0	$400	7.4%	$0.04	$0.00	0.0%	$0.08	-45.0%
REACTION TO SEVERE STRESS & ADJUSTMENT DISORDERS	*	*	$0	$0	$355	$355	6.6%	$0.04	$0.00	0.0%	$0.87	-95.6%
OPIOID RELATED DISORDERS	*	*	$0	$0	$228	$228	4.2%	$0.02	$0.00	0.0%	$0.74	-96.7%
NICOTINE DEPENDENCE	*	*	$0	$0	$160	$160	3.0%	$0.02	$0.00	0.0%	$0.03	-45.3%
PERSISTENT MOOD AFFECTIVE DISORDERS	*	*	$0	$88	$0	$88	1.6%	$0.01	$0.00	0.0%	$0.24	-96.1%
All Other Behavioral Health	*	*	$0	$0	$78	$78	1.4%	$0.01	$0.00	0.0%	$3.83	-99.8%
Total	**25**	**$216**	**$400**	**$2,547**	**$2,447**	**$5,393**	**100.0%**	**$0.58**	**$0.00**	**0.0%**	**$10.11**	**-94.2%**

* This value is not shown due to small numbers.

Quality Measure	Percentage
Percent of depressive neuroses or psychoses discharges for which a follow-up outpatient visit took place within 30 days.	0.0%

NOTE: Quality Measure is based on rolling 12 months

NOTE: Benchmarks are against Current Reporting Period

Utilization by Top 25 Facility Providers

Product: All Medical				
Inpatient Facility In-Network Provider Name and Location	Unique Claimants	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	$175,782	*	65.7%
BRIDGEPORT HOSPITAL - NEW HAVEN,CT	*	$33,821	*	12.6%
THE STAMFORD HOSPITAL - STAMFORD,CT	*	$18,833	*	7.0%
NASSAU UNIV MEDICAL CTR - EAST MEADOW,NY	*	$8,028	*	3.0%
THE STAMFORD HOSPITAL - STAMFORD,CT	*	$6,646	*	2.5%
SAINT MARYS HOSPITAL - PASSAIC,NJ	*	$6,535	*	2.4%
THE STAMFORD HOSPITAL - STAMFORD,CT	*	$6,116	*	2.3%
NASSAU UNIV MEDICAL CTR - EAST MEADOW,NY	*	$4,715	*	1.8%
SAINT JOSEPH HOSPITAL AND MEDIC - NEWARK,NJ	*	$4,013	*	1.5%
METROPOLITAN HOSPITAL - NEW YORK,NY	*	$2,520	*	0.9%
SI UNIVERSITY HOSP NORTH - STATEN ISLAND,NY	*	$400	*	0.1%
HEALTHALLIANCE HOSPITAL - KINGSTON,NY	*	$0	*	0.0%
NORTH CENTRAL BRONX - BRONX,NY	*	$0	*	0.0%
Total Inpatient Facility In-Network	**10**	**$267,409**	**$26,741**	**100.0%**
Total Inpatient Facility	**10**	**$267,409**	**$26,741**	**100.0%**

Outpatient Facility In-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	4	$20,358	*	9.3%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	4	$20,352	*	9.3%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$15,904	*	7.3%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$10,183	*	4.7%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$9,248	*	4.2%
CLARA MAASS MEDICAL CENTER - NEW YORK,NY	*	1	$8,458	*	3.9%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$7,070	*	3.2%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$6,175	*	2.8%
ST PETER'S HOSPITAL - ALBANY,NY	*	1	$5,370	*	2.5%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$5,237	*	2.4%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$5,174	*	2.4%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$4,902	*	2.2%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$4,902	*	2.2%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$4,332	*	2.0%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$4,321	*	2.0%
THE STAMFORD HOSPITAL - STAMFORD,CT	*	2	$3,985	*	1.8%
THE STAMFORD HOSPITAL - STAMFORD,CT	*	1	$3,635	*	1.7%
NYU HOSPITALS CENTER - NEW YORK,NY	*	1	$3,504	*	1.6%
THE STAMFORD HOSPITAL - STAMFORD,CT	*	2	$3,143	*	1.4%
NORTHERN LITHO INC - AUBURN,NY	*	1	$2,892	*	1.3%
SAINT MARYS HOSPITAL - PASSAIC,NJ	*	1	$2,730	*	1.2%
SAINT JOSEPH HOSPITAL AND MEDIC - NEWARK,NJ	*	1	$2,451	*	1.1%
HOLY NAME MEDICAL CENTER - PHILADELPHIA,PA	*	1	$2,413	*	1.1%
LI JEWISH MEDICAL CENTER - NEW HYDE PARK,NY	*	1	$2,150	*	1.0%
SAINT JOSEPH HOSPITAL AND MEDIC - NEWARK,NJ	*	1	$2,082	*	1.0%
ALL OTHER PROVIDERS	117	262	$58,010	$496	26.5%
Total Outpatient Facility In-Network	**119**	**295**	**$218,982**	**$1,840**	**100.0%**

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Utilization by Top 25 Facility Providers

Outpatient Facility Out-of-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount Out-of-Network	Paid Amount Per Claimant	Percent of Total Out-of-Network
BERGEN REGIONAL MEDICAL CENTER - PARAMUS,NJ	*	1	$400	*	46.2%
RENAISSANCE HEALTH CARE - NEW YORK,NY	*	1	$400	*	46.2%
RENAISSANCE HEALTH CARE - NEW YORK,NY	*	1	$66	*	7.6%
RENAISSANCE HEALTH CARE - NEW YORK,NY	*	1	$0	*	0.0%
Total Outpatient Facility Out-of-Network	*	**4**	**$866**	*	**100.0%**
Total Outpatient Facility	**121**	**299**	**$219,848**	**$1,817**	**100.0%**
Total Facility			**$487,257**	**$3,720**	**100.0%**

* This Value is not shown due to small numbers

Empire BlueCross BlueShield

Utilization by Professional Specialty
Product: All Medical

	Professional Category: Primary Care													
	In-Network				Out-of-Network				Total					
Provider Category	**Visits**	**Services**	**Unique Claimants**	**Paid Amount**	**Visits**	**Services**	**Unique Claimants**	**Paid Amount**	**Visits**	**Services**	**Unique Claimants**	**Paid Amount**	**Percent of Total**
Internal Medicine	346	698	122	$26,882	0	0	0	$0	346	698	122	$26,882	17.7%
Family Practice	170	396	77	$14,555	2	2	*	$320	172	398	78	$14,875	9.8%
Nurse Practitioner	19	34	11	$1,685	2	5	*	$375	21	39	12	$2,060	1.4%
Pediatric Medicine	3	6	*	$317	0	0	0	$0	3	6	*	$317	0.2%
Geriatric Medicine	2	2	*	$149	0	0	0	$0	2	2	*	$149	0.1%
General Practice	0	0	0	$0	1	1	*	$0	1	1	*	$0	0.0%
Primary Care	**540**	**1,136**	**194**	**$43,588**	**5**	**8**	*	**$695**	**545**	**1,144**	**197**	**$44,283**	**29.2%**

	Professional Category: Specialty Care And Other													
	In-Network				Out-of-Network				Total					
Provider Category	**Visits**	**Services**	**Unique Claimants**	**Paid Amount**	**Visits**	**Services**	**Unique Claimants**	**Paid Amount**	**Visits**	**Services**	**Unique Claimants**	**Paid Amount**	**Percent of Total**
Clinical Laboratory	300	1,618	153	$16,271	12	103	9	$2,296	312	1,721	158	$18,567	12.2%
Diagnostic Radiology	159	260	83	$14,330	0	0	0	$0	159	260	83	$14,330	9.4%
Anesthesiology	27	27	20	$10,564	2	2	*	$0	29	29	22	$10,564	7.0%
Obstetrics Gynecology	84	184	41	$9,969	3	3	*	$447	87	187	43	$10,416	6.9%
Unknown Physician Specialty	35	54	24	$5,575	0	0	0	$0	35	54	24	$5,575	3.7%
Cardiology	89	133	28	$5,500	0	0	0	$0	89	133	28	$5,500	3.6%
Emergency Medicine	60	84	44	$5,404	3	4	*	$0	63	88	47	$5,404	3.6%
Pathology	30	58	20	$4,488	2	4	*	$462	32	62	22	$4,950	3.3%
Gastroenterology	41	47	16	$4,259	0	0	0	$0	41	47	16	$4,259	2.8%
General Surgery	16	18	9	$3,763	0	0	0	$0	16	18	9	$3,763	2.5%
Urology	35	102	14	$2,860	0	0	0	$0	35	102	14	$2,860	1.9%
Orthopedic Surgery	24	38	7	$2,857	6	17	*	$0	30	55	8	$2,857	1.9%
Ophthalmology	29	53	16	$2,446	0	0	0	$0	29	53	16	$2,446	1.6%
Dermatology	33	52	22	$2,439	0	0	0	$0	33	52	22	$2,439	1.6%
Medical Oncology	32	86	*	$2,101	0	0	0	$0	32	86	*	$2,101	1.4%
Optometry	15	37	10	$1,677	0	0	0	$0	15	37	10	$1,677	1.1%
Podiatry	31	51	16	$1,670	0	0	0	$0	31	51	16	$1,670	1.1%
Pulmonary Disease	17	39	8	$1,261	0	0	0	$0	17	39	8	$1,261	0.8%
Certified Nurse Midwife	16	31	*	$1,205	0	0	0	$0	16	31	*	$1,205	0.8%
Otolaryngology	10	14	6	$899	0	0	0	$0	10	14	6	$899	0.6%
Allergy Immunology	6	13	*	$795	0	0	0	$0	6	13	*	$795	0.5%
Other Medical Supply Company	11	20	*	$538	1	1	*	$65	12	21	*	$603	0.4%
Physical Therapist	22	23	*	$600	0	0	0	$0	22	23	*	$600	0.4%
Psychiatry	9	9	*	$546	0	0	0	$0	9	9	*	$546	0.4%
Multi-spcl Clnc or Grp Prac/si	2	2	*	$18	3	6	*	$457	5	8	*	$475	0.3%
Cert Reg Nurse Assist(CRNA); Anesthetist	2	2	*	$455	0	0	0	$0	2	2	*	$455	0.3%
Licensed Clinical Social Wrkr	12	12	*	$330	4	4	*	$0	16	16	*	$330	0.2%
Plastic & Recnstrctv Surgery	2	2	*	$303	0	0	0	$0	2	2	*	$303	0.2%
Physician Assistant	7	12	*	$215	0	0	0	$0	7	12	*	$215	0.1%
Physical Medicine and Rehab	14	26	*	$135	0	0	0	$0	14	26	*	$135	0.1%
Endocrinology	3	4	*	$110	0	0	0	$0	3	4	*	$110	0.1%
Rheumatology	1	1	*	$75	0	0	0	$0	1	1	*	$75	0.0%

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Utilization by Professional Specialty
Product: All Medical

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Neurology	10	19	7	$58	0	0	0	$0	10	19	7	$58	0.0%
Chiropractic	5	19	*	$10	0	0	0	$0	5	19	*	$10	0.0%
Ambulatory Surgical Center	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Individual Cert Prosthetist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Skilled Nursing Facility	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Nephrology	1	1	*	$0	0	0	0	$0	1	1	*	$0	0.0%
Hospital	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Independent Diag Testing Facil	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Medical Supply Co w/Prosthetis	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Hospice and Palliative Care	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Voluntary Health or Charitable Agency	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Thoracic Surgery	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Radiation Oncology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Indirect Payment Procedure (IPP)	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Unkwn Provider Spclty	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Intrmdiate Care Nursng Facilty	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Occupational Therapist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Hand Surgery	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Certified Clinical Nurse Speci	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
All Other Suppliers	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Pain Management	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Geriatric Psychiatry	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Slide Preparation Facilities	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Rgstrd Dietitian/Nutricn Prof	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Department Store	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Medical Supply Co w/Orthotist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Indiv Cert Prosth-Orthotist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Ambulance Service Provider	1	2	*	$0	2	4	*	$0	3	6	*	$0	0.0%
Portable X-Ray Supplier	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Mass Immunization Roster Bille	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Clinical Psychologist	1	1	*	$0	0	0	0	$0	1	1	*	$0	0.0%
Optician	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Unknown Supplier	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Vascular Surgery	2	2	*	$0	0	0	0	$0	2	2	*	$0	0.0%
Audiologist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Home Health Agency	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Gynecological/Oncology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Radiation Therapy Center	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Cardiac Surgery	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Speech Language Pathologist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Restricted Use	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Rehabilitation Agency	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Critical Care (Intensivists)	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Unknown - EDW	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Other Nursing Facility	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%

Empire BlueCross BlueShield

Utilization by Professional Specialty
Product: All Medical

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Psychologist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Medical Supply Company with Pedorthic Personnel	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Oxygen Supplier	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Interventional Radiology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Mammography Screening Center	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Cardiac Electrophysiology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Interventional Pain Management	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Anesthesiologist Assistant	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Maxillofacial Surgery	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Nuclear Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
OMM	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Oral Surgery (dental only)	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Individual Certified Orthotist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Interventional Cardiology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Hematology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Public Health or Welfare Agenc	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Pedorthic Personnel	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Sleep Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Surgical Oncology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Neuropsychiatry	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Medical Supply Co w/ Pharmacis	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Centralized Flu	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Grocery Store	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Colorectal Surgery	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Sports Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Neurosurgery	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Addiction Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Indian Health Service facility	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Med Supply Co w/Orth-Prosth	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Ocularist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Preventive Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Peripheral Vascular Disease	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Infectious Disease	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Med Supply w Resp Thrpst	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Pharmacy	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Hematology/Oncology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Specialty Care And Other	**1,194**	**3,156**	**267**	**$103,727**	**38**	**148**	**23**	**$3,727**	**1,232**	**3,304**	**271**	**$107,454**	**70.8%**

	Total Professional												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Total Professional	**1,734**	**4,292**	**311**	**$147,314**	**43**	**156**	**27**	**$4,422**	**1,777**	**4,448**	**313**	**$151,737**	**100.0%**

* This Value is not shown due to small numbers

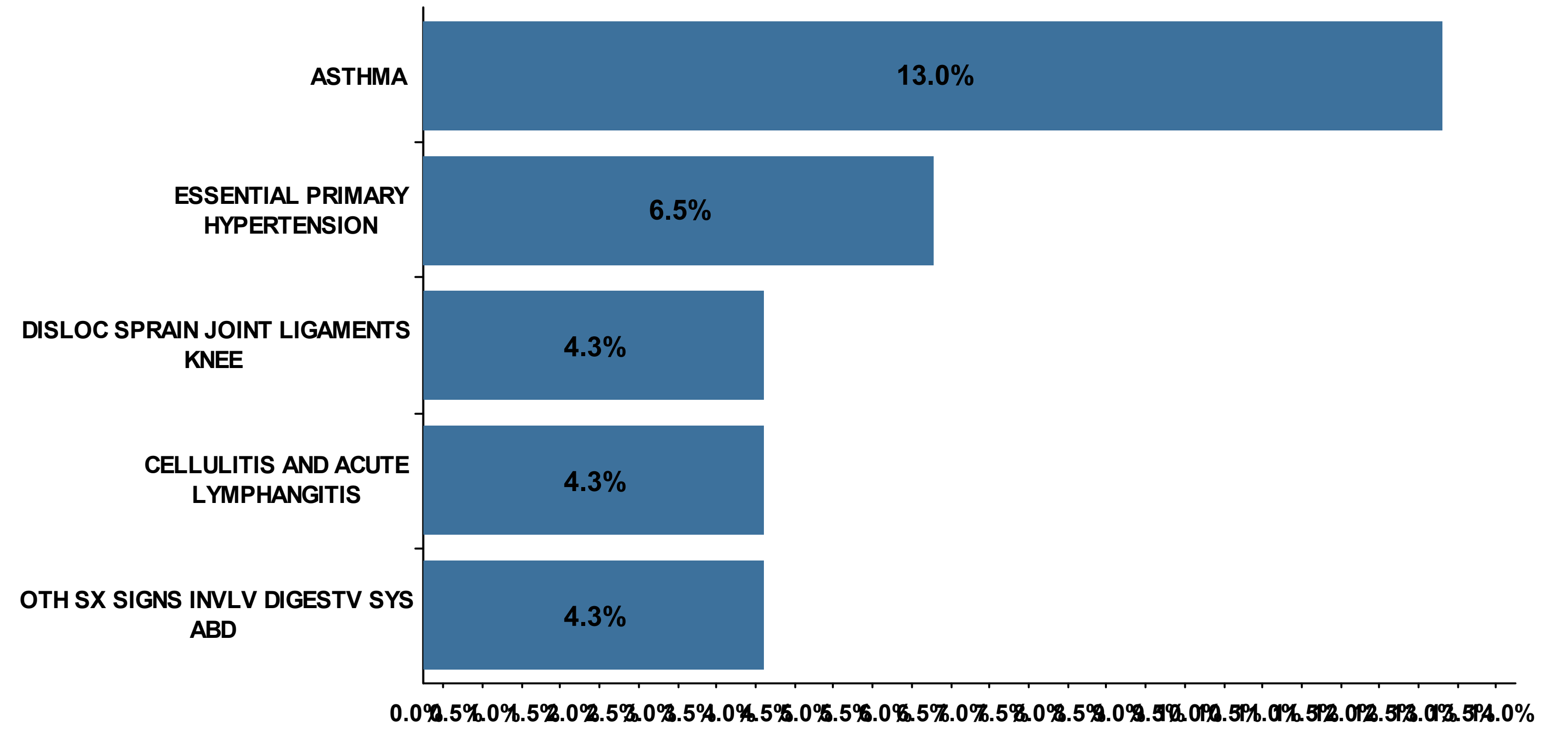
Emergency Room - Savings Opportunity Analysis

Fast Facts:
Avoidable ER visits: diagnoses that can be treated in an alternative setting such as retail health or urgent care facility.

	Current	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Total Avoidable ER Visits	46	0	0	0.0%		
Avoidable ER Visits per 1000 members	59.8	0.0	0.0	0.0%	100.3	-40.4%
Avoidable ER Visits Paid Amount PMPM	$2.78	$0.00	$0.00	0.0%	$8.11	-65.8%
Average cost per Avoidable ER Visit	$558	$0	$0	0.0%	$971	-42.5%
Less offset cost: retail/urgent visit	-$74	$0	$0			
Savings per visit re-directed	$484	$0	$0	0.0%		
Total Potential Savings Opportunity	$22,267	$0	$0	0.0%		
Percentage of Avoidable ER visits to all ambulatory ER visits	57.5%	0.0%	0.0%	0.0%		
Potential Savings Opportunity						
Savings if 5% of Avoidable ER visits redirected	$1,113	$0	$0	0.0%		
Savings if 10% of Avoidable ER visits redirected	$2,227	$0	$0	0.0%		
Savings if 15% of Avoidable ER visits redirected	$3,340	$0	$0	0.0%		
Average Membership	770	0	0	0.0%		
Total of all ER visits	85	0	0	0.0%		
Total of all Ambulatory ER visits *(i.e. did not result in an admission or involved surgery)*	80	0	0	0.0%		
Avoidable ER costs	$25,671	$0	$0	0.0%		

NOTE: Benchmarks are against Current Reporting Period

Top 5 ER Avoidable Diagnoses By Visits
The top 5 diagnoses represents 32.6% of the avoidable



Clinical Engagement and Utilization

Engagement		Members					Paid Amount					Paid Amount PMPM		
		Current Period	Prior Period	Distribution	Commercial Benchmark	Health Risk Index	Inpatient	Outpatient	Professional	Total Current	Total Prior	Current Period	Prior Period	Trend
Total Members		770	0			0.38	$267,409	$219,848	$151,737	$638,993	$0	$69.17	$0.00	0.0%
Total Members Identified for Management		1	0			0.08	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
Members Identified for Targeted Coaching		0	0			0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
Members Enrolled		0	0			0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
Members Engaged		0	0			0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
	Completion	0	0	0.0%	18.0%	0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
Members Outreached To, Not Engaged		0	0			0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
	In Process	0	0	0.0%	23.3%	0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
	Lost Coverage/Ineligible	0	0	0.0%	7.4%	0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
	Invalid Phone Number	0	0	0.0%	17.4%	0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
	Could Not Reach Member	0	0	0.0%	36.6%	0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
	Member Declined	0	0	0.0%	9.7%	0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
	Other	0	0	0.0%	5.6%	0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%

Utilization	Engaged					Total Members				
	Current Period	Prior Period	Trend	Commercial Benchmark	Commercial Benchmark Trend	Current Period	Prior Period	Trend	Commercial Benchmark	Commercial Benchmark Trend
Inpatient Admissions / 1000	0.0	0.0	0.0%	530.4	5.2%	16.9	0.0	0.0%	59.4	-3.3%
Inpatient Days / 1000	0.0	0.0	0.0%	3,392.6	3.5%	46.8	0.0	0.0%	284.5	-7.7%
ER Visits / 1000	0.0	0.0	0.0%	523.0	7.7%	110.4	0.0	0.0%	184.3	0.4%
Avoidable ER Visits / 1000	0.0	0.0	0.0%	235.0	6.7%	59.8	0.0	0.0%	100.3	-0.4%
Health Risk Index	0.00	0.00	0.0%	5.97	4.0%	0.38	0.00	0.0%	1.20	-5.4%
Number of Deliveries	0	0	0.0%			0	0	0.0%		
C - Section Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Empire BlueCross BlueShield

UFCW LOCAL 1500 W F - Total ACA Members

Current Period: Jan 2015 - Dec 2015

Prior Period 1: Jan 2014 - Dec 2014

Prior Period 2: Jan 2013 - Dec 2013

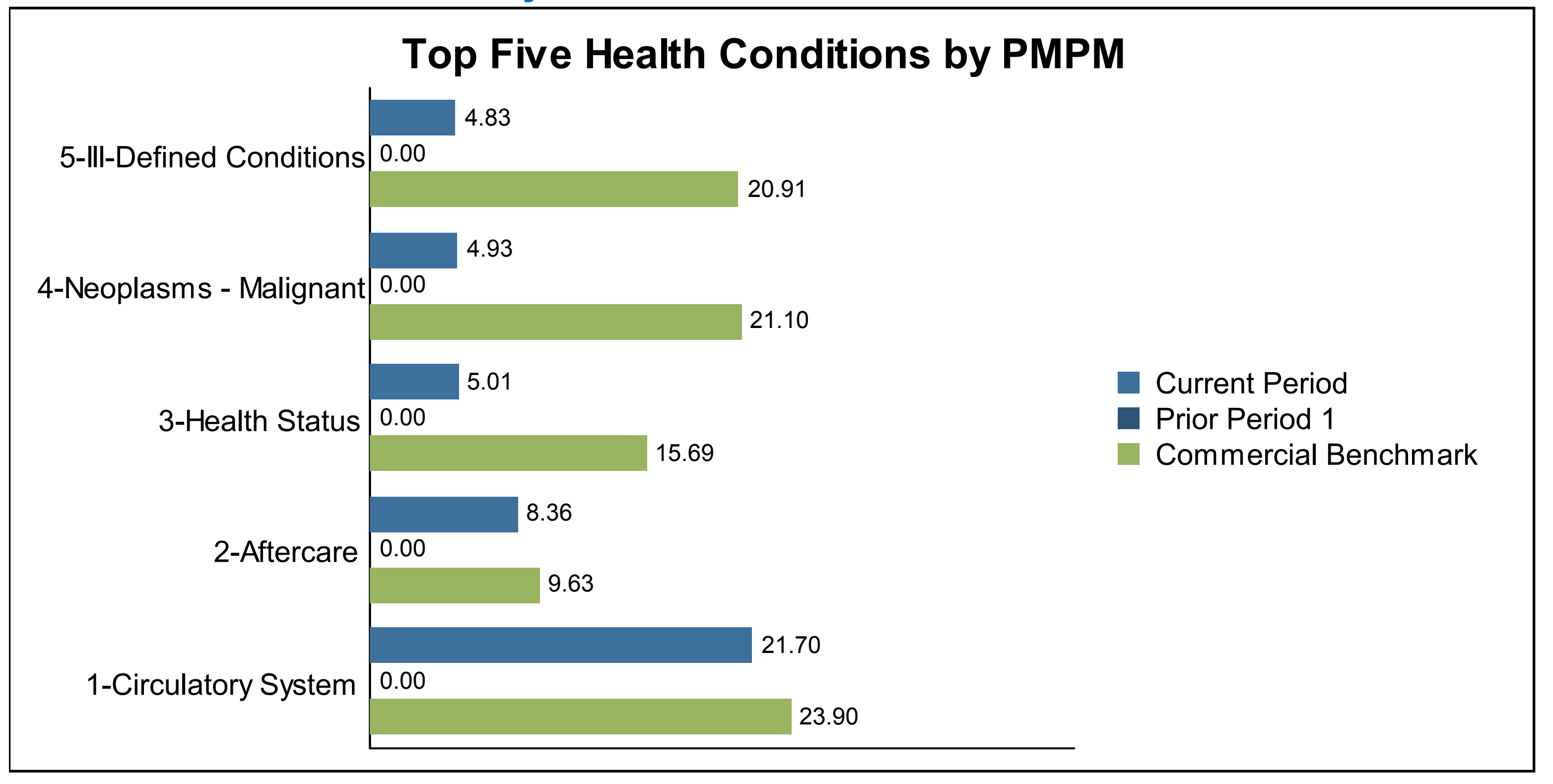
Total Health Conditions by Paid Amount
All Medical

	Paid Amount by Setting							Paid Amount PMPM					
Health Conditions Category	Unique Claimants	Inpatient	Outpatient	Professional	Total	Percent Total	Paid Amount per Claimant	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Circulatory System	52	$183,810	$7,086	$9,538	$200,433	31.4%	$3,854	$21.70	$0.00	$0.00	100.0%	$23.90	-9.2%
Aftercare	*	$0	$76,602	$634	$77,236	12.1%	*	$8.36	$0.00	$0.00	100.0%	$9.63	-13.2%
Health Status	156	$0	$9,048	$37,274	$46,321	7.2%	$297	$5.01	$0.00	$0.00	100.0%	$15.69	-68.0%
Neoplasms - Malignant	*	$0	$39,385	$6,167	$45,552	7.1%	*	$4.93	$0.00	$0.00	100.0%	$21.10	-76.6%
Ill-Defined Conditions	129	$0	$24,884	$19,746	$44,630	7.0%	$346	$4.83	$0.00	$0.00	100.0%	$20.91	-76.9%
Infectious/Parasitic	31	$33,821	$2,622	$3,629	$40,071	6.3%	$1,293	$4.34	$0.00	$0.00	100.0%	$6.33	-31.5%
Endocrine/Metabolic	68	$18,833	$469	$6,278	$25,580	4.0%	$376	$2.77	$0.00	$0.00	100.0%	$8.40	-67.0%
Maternal complication of pregnancy	7	$16,774	$7,064	$1,595	$25,433	4.0%	$3,633	$2.75	$0.00	$0.00	100.0%	$9.84	-72.0%
Respiratory System	51	$4,715	$9,996	$6,397	$21,108	3.3%	$414	$2.28	$0.00	$0.00	100.0%	$11.85	-80.7%
Musculoskeletal System	43	$0	$9,476	$8,337	$17,813	2.8%	$414	$1.93	$0.00	$0.00	100.0%	$34.22	-94.4%
Genitourinary System	52	$0	$10,053	$7,467	$17,520	2.7%	$337	$1.90	$0.00	$0.00	100.0%	$14.42	-86.8%
Digestive System	42	$2,520	$4,714	$9,443	$16,677	2.6%	$397	$1.81	$0.00	$0.00	100.0%	$19.47	-90.7%
Cancer screenings	31	$0	$4,898	$7,374	$12,271	1.9%	$396	$1.33	$0.00	$0.00	100.0%	$5.33	-75.1%
Nervous System	22	$6,535	$563	$3,358	$10,457	1.6%	$475	$1.13	$0.00	$0.00	100.0%	$8.68	-87.0%
Injury & Poisoning	22	$0	$3,112	$4,328	$7,440	1.2%	$338	$0.81	$0.00	$0.00	100.0%	$20.22	-96.0%
Diseases of the Eye	32	$0	$2,086	$4,885	$6,971	1.1%	$218	$0.75	$0.00	$0.00	100.0%	$3.48	-78.3%
Behavioral Health	25	$400	$2,547	$2,447	$5,393	0.8%	$216	$0.58	$0.00	$0.00	100.0%	$10.08	-94.2%
Diseases of the Skin	37	$0	$2,174	$2,615	$4,789	0.7%	$129	$0.52	$0.00	$0.00	100.0%	$4.05	-87.2%
Neoplasms - Benign	10	$0	$2,413	$1,181	$3,594	0.6%	$359	$0.39	$0.00	$0.00	100.0%	$4.25	-90.8%
Non-cancer related screening and testing	25	$0	$172	$3,080	$3,252	0.5%	$130	$0.35	$0.00	$0.00	100.0%	$0.78	-55.2%
Supervision of pregnancy	*	$0	$0	$2,666	$2,666	0.4%	*	$0.29	$0.00	$0.00	100.0%	$1.53	-81.1%
Diseases of the Blood	12	$0	$61	$1,821	$1,882	0.3%	$157	$0.20	$0.00	$0.00	100.0%	$3.73	-94.5%
Diseases of the Ear	12	$0	$0	$994	$994	0.2%	$83	$0.11	$0.00	$0.00	100.0%	$1.92	-94.4%
Maternal outcome of delivery	*	$0	$400	$158	$558	0.1%	*	$0.06	$0.00	$0.00	100.0%	$1.74	-96.5%
Neoplasms - Uncertain/Unspecified	*	$0	$0	$303	$303	0.0%	*	$0.03	$0.00	$0.00	100.0%	$1.13	-97.1%
Transplant excludes complications	*	$0	$25	$0	$25	0.0%	*	$0.00	$0.00	$0.00	100.0%	$0.18	-98.5%
Procreative management	*	$0	$0	$23	$23	0.0%	*	$0.00	$0.00	$0.00	100.0%	$0.15	-98.3%
Total	**329**	**$267,409**	**$219,848**	**$151,737**	**$638,993**	**100.0%**	**$1,942**	**$69.17**	**$0.00**	**$0.00**	**100.0%**	**$262.99**	**-73.7%**

* This Value is not shown due to small numbers

Summary Paid	Current	Prior	Trend
Paid Amount	$638,993	$0	100.0%
Unique Claimants	329	0	100.0%
Paid Amount per Unique Claimant	$1,942	$0	100.0%

Total Health Conditions by Paid Amount



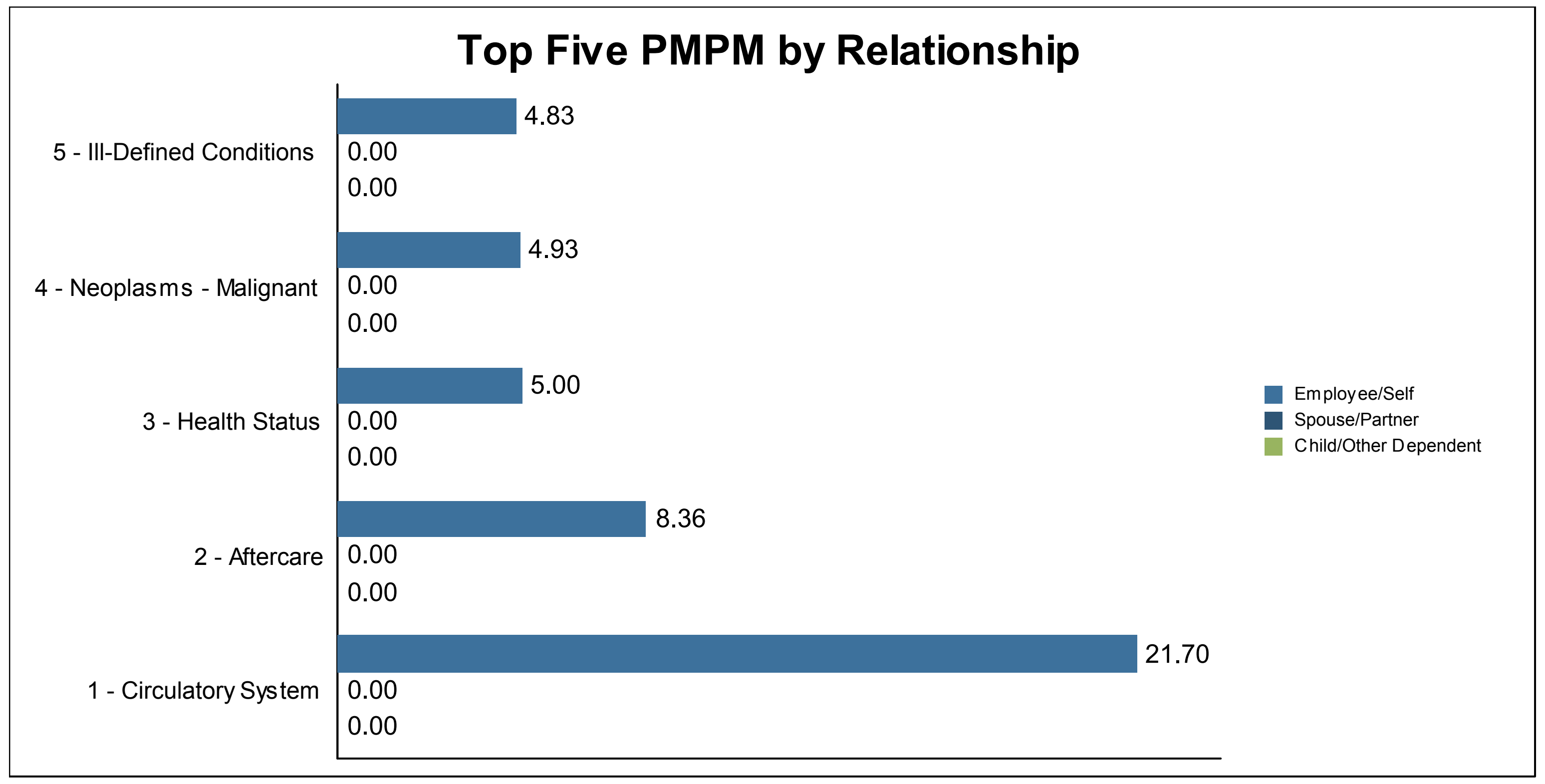
UFCW LOCAL 1500 W F - Total ACA Members

Current Period:Jan 2015 - Dec 2015

Prior Period:Jan 2014 - Dec 2014

Top Ten Paid Health Conditions by Relationship and PMPM

Health Condition Category	Employee/Self		Spouse/Partner		Child/Other Dependent		Unassigned		Total			
	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	PMPM Trend	Percent Variance to Commercial Benchmark PMPM
Circulatory System	$200,433	$21.70	$0	$0.00	$0	$0.00	$0	$0.00	$200,433	$21.70	0.0%	-9.2%
Aftercare	$77,236	$8.36	$0	$0.00	$0	$0.00	$0	$0.00	$77,236	$8.36	0.0%	-13.2%
Health Status	$46,178	$5.00	$0	$0.00	$143	$0.00	$0	$0.00	$46,321	$5.01	0.0%	-68.0%
Neoplasms - Malignant	$45,552	$4.93	$0	$0.00	$0	$0.00	$0	$0.00	$45,552	$4.93	0.0%	-76.6%
Ill-Defined Conditions	$44,630	$4.83	$0	$0.00	$0	$0.00	$0	$0.00	$44,630	$4.83	0.0%	-76.9%
Infectious/Parasitic	$40,002	$4.33	$11	$0.00	$59	$0.00	$0	$0.00	$40,071	$4.34	0.0%	-31.5%
Endocrine/Metabolic	$25,580	$2.77	$0	$0.00	$0	$0.00	$0	$0.00	$25,580	$2.77	0.0%	-67.0%
Maternal complication of pregnancy	$25,433	$2.75	$0	$0.00	$0	$0.00	$0	$0.00	$25,433	$2.75	0.0%	-72.0%
Respiratory System	$20,797	$2.25	$311	$0.00	$0	$0.00	$0	$0.00	$21,108	$2.28	0.0%	-80.7%
Musculoskeletal System	$17,813	$1.93	$0	$0.00	$0	$0.00	$0	$0.00	$17,813	$1.93	0.0%	-94.4%
Subtotal	$543,654	$58.85	$322	$0.00	$202	$0.00	$0	$0.00	$544,178	$58.91	0.0%	-63.6%
All Other	$94,514	$10.23	$115	$0.00	$186	$0.00	$0	$0.00	$94,815	$10.26	0.0%	-90.8%
Total	**$638,168**	**$69.08**	**$437**	**$0.00**	**$388**	**$0.00**	**$0**	**$0.00**	**$638,993**	**$69.17**	**0.0%**	-74.7%



Top Five Health Conditions Paid with Top Three Diagnoses

		Paid Amount				Unique Claimants		Paid Amount PMPM		Commercial Benchmark	
Health Conditions Category	Diagnosis	Inpatient	Outpatient	Professional	Total	Total	Percent of Total	Current	Prior	Percent of Total Unique Claimants	Paid Amount PMPM
Circulatory System	**Total - Health Condition**	**$183,810**	**$7,086**	**$9,538**	**$200,433**	**52**	**15.8%**	**$21.70**	**$0.00**	**15.4%**	**$23.90**
	ST ELEVATION & NON-ST ELEVATION MYOCARD INFARCT	$175,782	$932	$373	$177,087	*	*	$19.17	$0.00	0.2%	$2.75
	HEART FAILURE	$8,028	$273	$1,457	$9,758	*	*	$1.06	$0.00	0.4%	$1.53
	ESSENTIAL PRIMARY HYPERTENSION	$0	$3,151	$3,609	$6,760	35	10.6%	$0.73	$0.00	10.1%	$1.35
Aftercare	**Total - Health Condition**	**$0**	**$76,602**	**$634**	**$77,236**	*	*	**$8.36**	**$0.00**	**2.1%**	**$9.63**
	ENCOUNTER FOR OTHER AFTERCARE	$0	$76,602	$634	$77,236	*	*	$8.36	$0.00	2.1%	$9.63
Health Status	**Total - Health Condition**	**$0**	**$9,048**	**$37,274**	**$46,321**	**156**	**47.4%**	**$5.01**	**$0.00**	**55.0%**	**$15.69**
	ENCOUNER GEN EXAM W/O COMPLAINT SPCT/REPORTD DX	$0	$2,331	$20,614	$22,945	113	34.4%	$2.48	$0.00	34.1%	$6.62
	ENCOUNTER OTH EXAM W/O COMPLAINT SUSPCT/REPRT DX	$0	$1,944	$8,990	$10,934	48	14.6%	$1.18	$0.00	16.3%	$2.22
	ENCOUNTER FOR CONTRACEPTIVE MANAGEMENT	$0	$400	$3,077	$3,477	9	2.7%	$0.38	$0.00	2.4%	$0.93
Neoplasms - Malignant	**Total - Health Condition**	**$0**	**$39,385**	**$6,167**	**$45,552**	*	*	**$4.93**	**$0.00**	**3.1%**	**$21.10**
	MALIGNANT NEOPLASM OF BREAST	$0	$27,987	$5,821	$33,808	*	*	$3.66	$0.00	0.6%	$4.04
	CARCINOMA IN SITU OF BREAST	$0	$9,248	$0	$9,248	*	*	$1.00	$0.00	0.1%	$0.34
	MALIGNANT NEOPLASM OF THYROID GLAND	$0	$2,150	$0	$2,150	*	*	$0.23	$0.00	0.2%	$0.33
Ill-Defined Conditions	**Total - Health Condition**	**$0**	**$24,884**	**$19,746**	**$44,630**	**129**	**39.2%**	**$4.83**	**$0.00**	**37.5%**	**$20.91**
	PAIN IN THROAT AND CHEST	$0	$7,552	$973	$8,524	19	5.8%	$0.92	$0.00	5.1%	$3.60
	ENLARGED LYMPH NODES	$0	$4,321	$2,463	$6,784	*	*	$0.73	$0.00	0.6%	$0.22
	ABDOMINAL AND PELVIC PAIN	$0	$4,796	$1,029	$5,824	24	7.3%	$0.63	$0.00	7.2%	$3.71
Subtotal of top 5 Health Conditions Categories		**$183,810**	**$157,005**	**$73,357**	**$414,172**	**234**	**71.1%**	**$44.83**	**$0.00**		**$91.23**
All Other Health Conditions Categories		**$83,599**	**$62,843**	**$78,380**	**$224,822**	**270**	**82.1%**	**$24.34**	**$0.00**		**$182.36**
Total		**$267,409**	**$219,848**	**$151,737**	**$638,993**	**329**	**100.0%**	**$69.17**	**$0.00**	**100.0%**	**$273.59**

* This value is not shown due to small numbers

Top Five Target Program Conditions by Relationship, Setting and PMPM

Fast Facts:
1. For the top 5 target program conditions listed above, employees account for 100.0% of total paid claims.
2. Compared to the prior period, PMPM decreased 0% and is -24.7% higher than the Benchmark.

			Paid Amount				Paid Amount PMPM				Prevalence Per 1000		
Target Program Conditions	Relationship	Unique Claimants	Total	Inpatient	Outpatient	Professional	Current	Prior	Commercial Benchmark	Percent Variance to Commercial Benchmark	Current	Commercial Benchmark	Percent Variance to Commercial Benchmark
Coronary Artery Disease	**Total**	*	**$178,019**	**$175,782**	**$932**	**$1,305**	**$25.33**	**$0.00**	**$7.01**	**261.5%**	**5.1**	**11.0**	**-53.3%**
	Employee/Self	*	$178,019	$175,782	$932	$1,305	$25.33	$0.00	$10.49	141.6%	5.1	22.7	-77.4%
	Spouse/Partner	0	$0	$0	$0	$0	$0.00	$0.00	$10.43	-100.0%	0.0	20.1	-100.0%
	Child/Other Dependent	0	$0	$0	$0	$0	$0.00	$0.00	$0.07	-100.0%	0.0	0.3	-100.0%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Cancer	**Total**	*	**$79,631**	**$0**	**$74,976**	**$4,655**	**$11.33**	**$0.00**	**$26.29**	**-56.9%**	**2.6**	**14.6**	**-82.5%**
	Employee/Self	*	$79,631	$0	$74,976	$4,655	$11.33	$0.00	$34.79	-67.4%	2.6	27.9	-90.8%
	Spouse/Partner	0	$0	$0	$0	$0	$0.00	$0.00	$42.97	-100.0%	0.0	30.6	-100.0%
	Child/Other Dependent	0	$0	$0	$0	$0	$0.00	$0.00	$4.56	-100.0%	0.0	2.2	-100.0%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Maternity	**Total**	**8**	**$28,293**	**$16,774**	**$7,464**	**$4,055**	**$4.03**	**$0.00**	**$12.84**	**-68.7%**	**10.2**	**16.2**	**-36.9%**
	Employee/Self	8	$28,293	$16,774	$7,464	$4,055	$4.03	$0.00	$12.50	-67.8%	10.2	21.3	-51.9%
	Spouse/Partner	0	$0	$0	$0	$0	$0.00	$0.00	$28.61	-100.0%	0.0	47.0	-100.0%
	Child/Other Dependent	0	$0	$0	$0	$0	$0.00	$0.00	$4.29	-100.0%	0.0	9.6	-100.0%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Diabetes	**Total**	**16**	**$20,239**	**$18,833**	**$205**	**$1,201**	**$2.88**	**$0.00**	**$2.91**	**-1.1%**	**20.5**	**35.8**	**-42.7%**
	Employee/Self	16	$20,239	$18,833	$205	$1,201	$2.88	$0.00	$3.71	-22.4%	20.5	71.7	-71.4%
	Spouse/Partner	0	$0	$0	$0	$0	$0.00	$0.00	$4.23	-100.0%	0.0	66.1	-100.0%
	Child/Other Dependent	0	$0	$0	$0	$0	$0.00	$0.00	$1.01	-100.0%	0.0	4.7	-100.0%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Congestive Heart Failure	**Total**	*	**$9,400**	**$8,028**	**$0**	**$1,371**	**$1.34**	**$0.00**	**$1.54**	**-13.3%**	**2.6**	**2.7**	**-4.5%**
	Employee/Self	*	$9,400	$8,028	$0	$1,371	$1.34	$0.00	$1.98	-32.6%	2.6	5.5	-53.5%
	Spouse/Partner	0	$0	$0	$0	$0	$0.00	$0.00	$2.85	-100.0%	0.0	4.7	-100.0%
	Child/Other Dependent	0	$0	$0	$0	$0	$0.00	$0.00	$0.16	-100.0%	0.0	0.3	-100.0%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Subtotal		**28**	**$315,581**	**$219,417**	**$83,577**	**$12,587**	**$44.90**	**$0.00**	**$50.59**	**-11.2%**			
All Other Target Program Conditions			**$17,012**	**$400**	**$11,080**	**$5,532**	**$2.42**	**$0.00**	**$12.23**	**-80.2%**			
Total			**$332,593**	**$219,817**	**$94,657**	**$18,119**	**$47.32**	**$0.00**	**$62.82**	**-24.7%**			

* This value is not shown due to small numbers.
Based on Medical Claims only.
Sorted by Paid Amount PMPM.
Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Preventive Care Services

Fast Facts:

1. Screening compliance rates improved from the prior period for 37.5% of the Preventive Care Screenings.

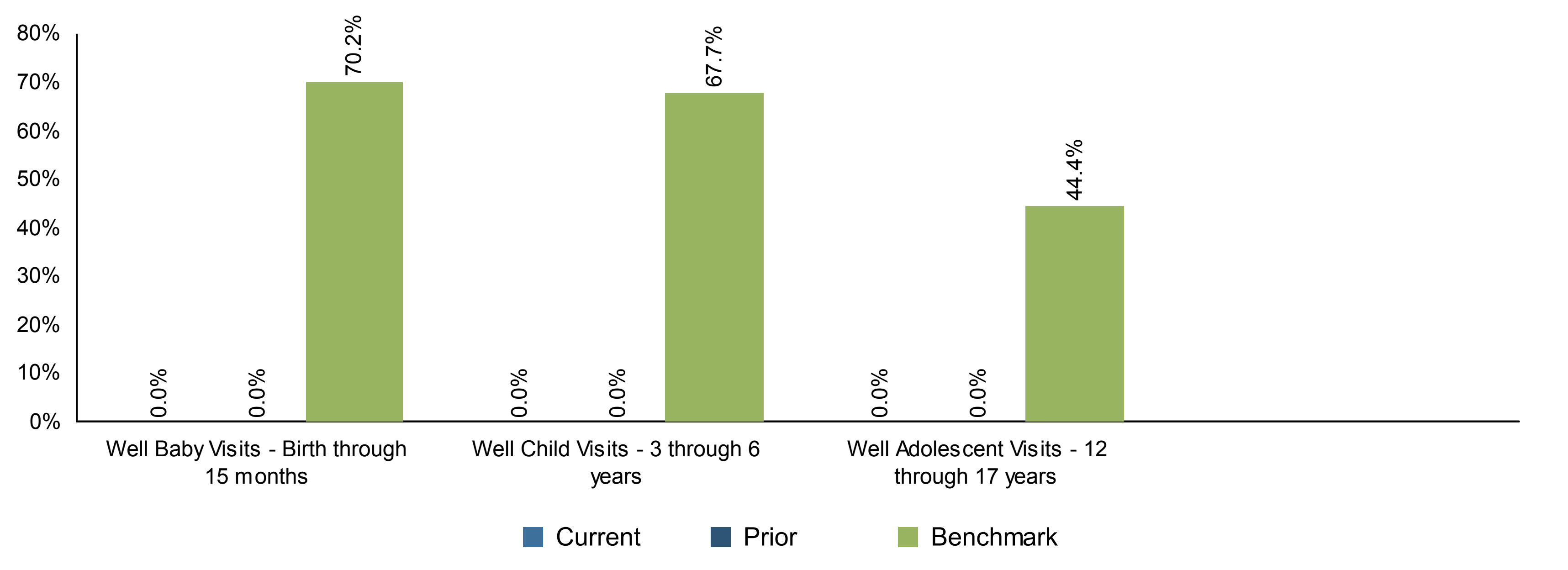
2. Membership compliance with Preventive Care Screenings and Immunizations had the greatest difference from the Anthem Benchmark for these categories:

Well Baby Visits - Birth through 15 months	-70.2% variance from the Benchmark
Well Baby Visits - 3 through 6 years	-67.7% variance from the Benchmark
Breast Cancer Screening	-65.5% variance from the Benchmark

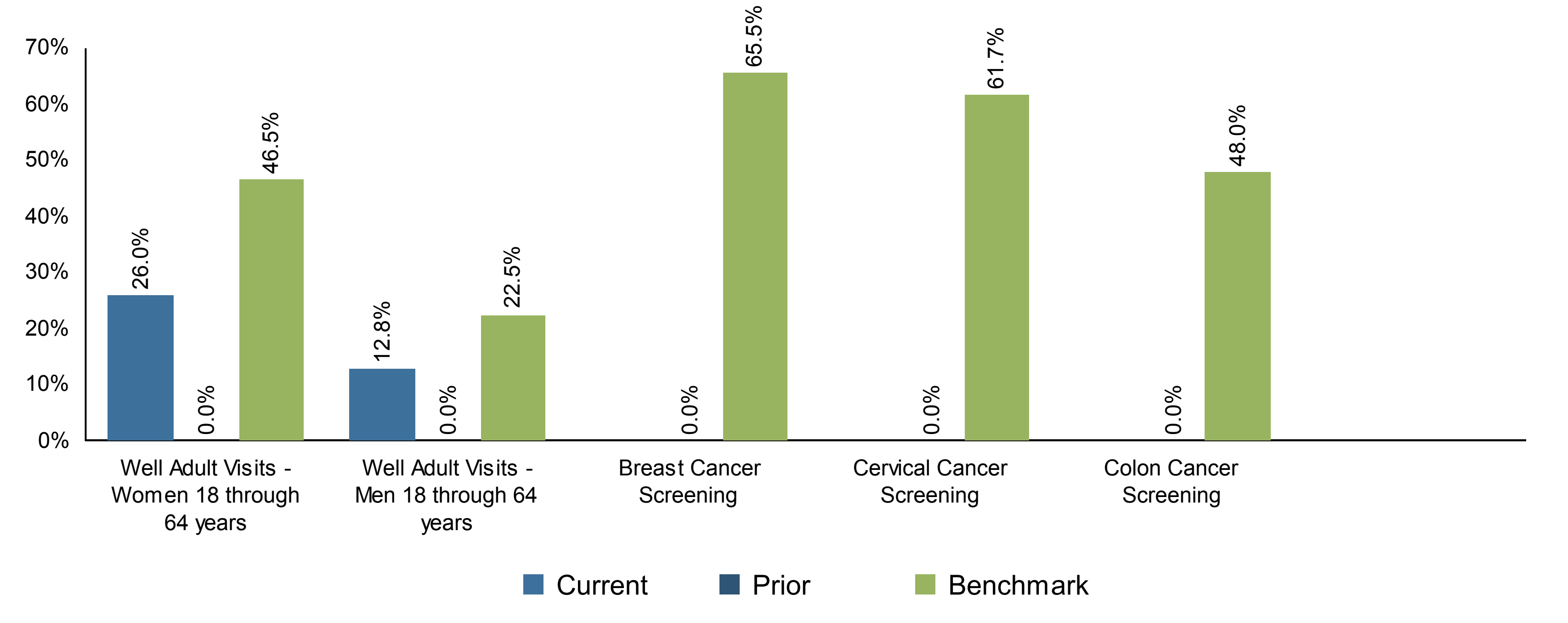
Category	Eligible Members	Members Receiving Care	Current Percent Compliance	Prior Percent Compliance	Commercial Benchmark Percent Compliance	Return to Guideline Compliance
Well Baby Visits - Birth through 15 months	0	0	0.0%	0.0%	70.2%	0.0%
Well Child Visits - 3 through 6 years	0	0	0.0%	0.0%	67.7%	0.0%
Well Adolescent Visits - 12 through 17 years	0	0	0.0%	0.0%	44.4%	0.0%
Well Adult Visits - Women 18 through 64 years	181	47	26.0%	0.0%	46.5%	0.0%
Well Adult Visits - Men 18 through 64 years	429	55	12.8%	0.0%	22.5%	0.0%
Breast Cancer Screening	*	*	*	0.0%	65.5%	0.0%
Cervical Cancer Screening	*	*	*	0.0%	61.7%	0.0%
Colon Cancer Screening	*	*	*	0.0%	48.0%	0.0%

* This value is not shown due to small numbers

Childhood Preventive Services Percent Compliance



Adult Preventive Services Percent Compliance



Top 25 Target Episode Treatment Groups

Fast Facts:
1. The leading target episode treatment family based upon paid amount is **Cardiac - Ischemic Heart Disease**
2. The top three Episodes/1000 are **Routine Exams and Preventive Screenings**; **Skin Disorders MISC** and **Digestive Disorders MISC**
3. In comparison, the top 3 Episodes/1000 for the Benchmark are **Routine Exams and Preventive Screenings**; **Skin Disorders MISC** and **Digestive Disorders MISC**

	Group							Commercial Benchmark		
Target Episode Treatment Group	Paid Amount	Paid Amount PMPM	Episode Count	Unique Claimants	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend
Cardiac - Ischemic Heart Disease	$185,243	$26.36	4	*	5.1	0.5%	0.0%	24.8	0.7%	0.5%
Cancer-Breast	$87,059	$12.39	1	*	1.3	0.1%	0.0%	6.8	0.2%	-1.3%
Autoimmune Diseases and Infections	$34,026	$4.84	1	*	1.3	0.1%	0.0%	14.1	0.4%	11.8%
Pregnancy	$25,303	$3.60	9	7	11.5	1.2%	0.0%	25.3	0.7%	11.3%
Diabetes	$18,456	$2.63	14	14	17.9	1.9%	0.0%	66.9	1.8%	3.4%
Routine Exams and Preventive Screenings	$18,215	$2.59	95	86	121.7	12.9%	0.0%	440.0	11.6%	2.6%
Hypertension	$14,691	$2.09	35	35	44.8	4.8%	0.0%	161.8	4.3%	2.6%
Digestive Disorders MISC	$12,443	$1.77	43	37	55.1	5.9%	0.0%	170.1	4.5%	10.4%
Joint Degeneration except low back	$11,463	$1.63	4	*	5.1	0.5%	0.0%	65.1	1.7%	7.6%
Cardiac - Heart Failure	$9,128	$1.30	1	*	1.3	0.1%	0.0%	8.4	0.2%	3.9%
Kidney Stones	$9,070	$1.29	5	*	6.4	0.7%	0.0%	10.9	0.3%	10.9%
Skin Disorders MISC	$7,230	$1.03	47	40	60.2	6.4%	0.0%	206.8	5.5%	7.4%
Migraine Headache	$6,883	$0.98	3	*	3.8	0.4%	0.0%	26.3	0.7%	18.5%
Asthma	$6,615	$0.94	14	14	17.9	1.9%	0.0%	58.8	1.6%	26.3%
Tonsillitis, adenoiditis or pharyngitis	$5,648	$0.80	17	17	21.8	2.3%	0.0%	132.8	3.5%	19.8%
Non-malignant Neoplasm-All Other	$5,415	$0.77	10	10	12.8	1.4%	0.0%	44.9	1.2%	1.4%
Non-specific Signs, Symptoms, Exams	$5,317	$0.76	30	28	38.4	4.1%	0.0%	89.5	2.4%	10.0%
ENT Disorders MISC	$4,314	$0.61	28	25	35.9	3.8%	0.0%	133.1	3.5%	11.4%
Gyn Disorders MISC	$4,303	$0.61	17	15	21.8	2.3%	0.0%	93.9	2.5%	8.8%
Blood Disorders MISC	$4,201	$0.60	9	9	11.5	1.2%	0.0%	26.2	0.7%	6.6%
Treatment for Obesity/Weight Reduction	$3,845	$0.55	19	19	24.3	2.6%	0.0%	52.8	1.4%	21.4%
Contraceptive Mgmt	$3,221	$0.46	7	7	9.0	1.0%	0.0%	35.9	0.9%	26.1%
Depression	$3,209	$0.46	11	11	14.1	1.5%	0.0%	69.5	1.8%	7.7%
Hernias	$2,870	$0.41	2	*	2.6	0.3%	0.0%	9.9	0.3%	4.9%
Appendicitis	$2,859	$0.41	2	*	2.6	0.3%	0.0%	1.6	0.0%	9.9%
Subtotal of Top 25	**$491,025**	**$69.87**	**428**	**222**	**548.1**	**58.3%**	**0.0%**	**1,976.2**	**52.1%**	**8.2%**
All Other Target Episodes	**$47,932**	**$6.82**	**306**	**166**	**391.9**	**41.7%**	**0.0%**	**1,814.1**	**47.9%**	**8.5%**
Total	**$538,957**	**$76.69**	**734**	**273**	**940.0**	**100.0%**	**0.0%**	**3,790.3**	**100.0%**	**8.3%**

* This value is not shown due to small numbers

Episode: all services related to the condition for a period of time.
Episode Data is updated on a quarterly basis.

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Top 5 Target Episode Treatment Group Drill Down

Fast Facts:
1. The top five Target Episode Treatment Groups represent **65.0%** of total paid and **4.0%** of total Episodes in the current period.
2. Within the Target Episode Treatment Groups, Episodes per 1000 for **Cardiac - Ischemic Heart Disease** increased **0.0%** from the prior period.

		Group						Commercial Benchmark	
Target Episode Treatment Group	Episode Treatment Group	Paid Amount	Paid Amount PMPM	Episode Count	Unique Claimants	Episodes per 1000	Episodes per 1000 Trend	Paid Amount PMPM	Episodes per 1000
Cardiac - Ischemic Heart Disease	**Total - Target Episode Treatment Group**	**$185,243**	**$26.36**	**4**	*	**5.1**	**0.0%**	**$9.87**	**24.8**
	Ischemic heart disease	$185,243	$26.36	4	*	5.1	0.0%	$9.87	24.8
Cancer-Breast	**Total - Target Episode Treatment Group**	**$87,059**	**$12.39**	**1**	*	**1.3**	**0.0%**	**$7.73**	**6.8**
	Malignant neoplasm of breast	$87,059	$12.39	1	*	1.3	0.0%	$7.73	6.8
Autoimmune Diseases and Infections	**Total - Target Episode Treatment Group**	**$34,026**	**$4.84**	**1**	*	**1.3**	**0.0%**	**$7.12**	**14.1**
	Acquired Immunodeficiency syndrome	$34,026	$4.84	1	*	1.3	0.0%	$1.49	1.7
Pregnancy	**Total - Target Episode Treatment Group**	**$25,303**	**$3.60**	**9**	**7**	**11.5**	**0.0%**	**$12.79**	**25.3**
	Pregnancy, not yet delivered	$18,178	$2.59	5	*	6.4	0.0%	$0.80	7.8
	Pregnancy, with delivery	$6,367	$0.91	1	*	1.3	0.0%	$11.36	14.2
	Spontaneous abortion	$758	$0.11	3	*	3.8	0.0%	$0.40	2.2
Diabetes	**Total - Target Episode Treatment Group**	**$18,456**	**$2.63**	**14**	**14**	**17.9**	**0.0%**	**$8.64**	**66.9**
	Diabetes	$18,456	$2.63	14	14	17.9	0.0%	$8.43	64.4
Subtotal of Top 5 Target Episode Summary Groups		**$350,087**	**$49.81**	**29**	**26**	**37.1**	**0.0%**	**$46.16**	**137.8**
All Other Episode Summary Groups		**$188,870**	**$26.87**	**705**	**270**	**902.8**	**0.0%**	**$245.55**	**3,652.5**
Total		**$538,957**	**$76.69**	**734**	**273**	**940.0**	**0.0%**	**$291.71**	**3,790.3**

* This value is not shown due to small numbers

Episode: all services related to the condition for a period of time.
Episode data is refreshed on a quarterly basis.

Lifestyle Conditions By Paid Amount

Fast Facts

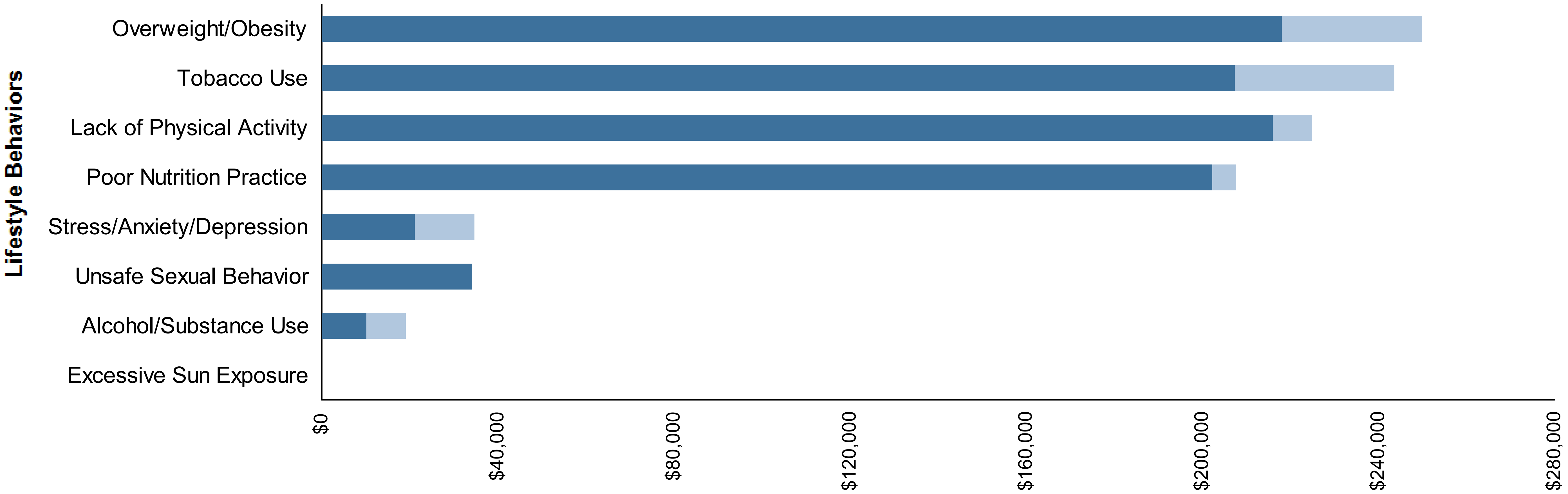
1. Claims attributed to specific Lifestyle conditions make up 53.5% of the total dollars spent
2. Coronary Artery Disease represents the primary Lifestyle Related Condition by paid amount and is 32.1% of the total paid claims amount in the current period.
3. Hypertension represents the highest Lifestyle Related Condition per 1000 and is 54.0% below the Benchmark.

	Group						Commercial Benchmark				Lifestyle Behaviors							
Lifestyle Condition	Paid Amount	Unique Claimants	Paid Amount Per Claimant	Paid Amount PMPM	Prevalence Per 1000	Prevalence Trend	Paid Amount Per Claimant	Paid Amount PMPM	Prevalence Per 1000	Prevalence Trend	Obesity	Lack of Physical Activity	Tobacco Use	Alcohol/ Substance Use	Poor Nutrition Practice	Excessive Sun Exposure	Stress/ Anxiety/ Depression	Unsafe Sexual Behavior
Coronary Artery Disease	$178,019	*	*	$25.33	5.1	0.0%	$5,784	$6.96	14.4	-14.2%	D	D	D		D			
Sexually Transmitted Diseases (including HIV)	$34,069	*	*	$4.85	3.8	0.0%	$764	$0.21	3.4	-0.1%								D
Cancer - Breast	$21,231	*	*	$3.02	1.3	0.0%	$9,038	$4.28	5.7	-4.7%	I		I					
Osteoarthritis Except Low Back	$12,600	*	*	$1.79	3.8	0.0%	$3,172	$8.33	31.5	-3.3%	D	D	I				I	
Heart Failure	$9,000	*	*	$1.28	1.3	0.0%	$5,257	$1.51	3.4	-17.9%	D	D	D		D			
Asthma	$7,779	7	$1,111	$1.11	9.0	0.0%	$518	$1.06	24.6	-1.0%	I		D					
Pain and Coping	$7,131	8	$891	$1.01	10.2	0.0%	$587	$1.40	28.6	4.1%		I		I			D	
Hypertension	$6,886	32	$215	$0.98	41.0	0.0%	$250	$1.85	89.0	-6.1%	D	D	D	D	D		D	
Renal Stones	$5,298	*	*	$0.75	5.1	0.0%	$3,005	$2.16	8.6	0.9%	D	D	D		I			
Digestive Symptoms	$3,415	14	$244	$0.49	17.9	0.0%	$514	$1.41	33.0	-2.4%					D		D	
Sleep Apnea	$2,008	8	$251	$0.29	10.2	0.0%	$808	$1.35	20.1	3.9%	D							
Stress/Anxiety/Depression	$1,800	11	$164	$0.26	14.1	0.0%	$442	$1.55	41.9	6.3%	I	I	I	I			D	
High Cholesterol	$1,425	23	$62	$0.20	29.5	0.0%	$111	$0.63	68.0	-10.6%	D	D			D			
Diabetes Mellitus, Type 2	$1,336	14	$95	$0.19	17.9	0.0%	$508	$1.91	45.1	-3.2%	D	D		D	D			
Diverticular Disease	$832	*	*	$0.12	2.6	0.0%	$2,716	$1.19	5.2	-8.0%	I				D			
Alcohol Abuse-Chronic	$800	*	*	$0.11	2.6	0.0%	$4,007	$1.07	3.2	6.2%				D			D	
Low Back Problems	$770	*	*	$0.11	5.1	0.0%	$1,229	$6.71	65.5	0.0%	D	D					I	
Overweight/Obese	$622	*	*	$0.09	6.4	0.0%	$1,762	$1.51	10.3	10.5%	D	D			D			
Malnutrition	$590	9	$66	$0.08	11.5	0.0%	$164	$0.23	16.9	-1.5%			I	D	D		D	
Substance Abuse/Drug Addiction	$478	*	*	$0.07	3.8	0.0%	$4,398	$1.43	3.9	7.5%				D			D	
All Other Lifestyle Conditions	$634	9	$70	$0.09	11.5	0.0%		$6.78			D = Direct Association				I = Indirect Association			
Total of All Lifestyle Conditions	**$296,721**	**116**	**$2,558**	**$42.22**	**148.5**	**0.0%**		**$53.54**										
Total of All Non-Lifestyle Conditions	**$257,900**																	
Total	**$554,621**																	

* This value is not shown due to small numbers

1. The Total of All Lifestyle Conditions (Paid Amount) is the total claim expense for conditions most commonly associated with lifestyle behaviors.
2. Direct Association: Scientific studies show that the condition is affected as a direct result of the behavior indicated.
3. Indirect Association: Scientific studies show that the condition may be affected as a result of the behavior indicated.

Lifestyle Associated Dollars by Behavior



Lifestyle Behavior	Direct Associated Expense	Indirect Associated Expense	Total Associated Expense
Overweight/Obesity	$218,220	$31,642	$249,862
Tobacco Use	$207,411	$36,220	$243,631
Lack of Physical Activity	$216,077	$8,931	$225,008
Poor Nutrition Practice	$202,390	$5,352	$207,742
Stress/Anxiety/Depression	$21,099	$13,530	$34,630
Unsafe Sexual Behavior	$34,133	$0	$34,133
Alcohol/Substance Use	$10,222	$8,931	$19,153
Excessive Sun Exposure	$0	$0	$0

1. The dollars represented in this graph reflect all Lifestyle conditions and are not limited to the top 20 displayed in this report.
2. Total Expense: Amounts displayed indicate claim expenses associated with behaviors that scientific studies show are contributing factors to the lifestyle conditions in the table above.
3. The expenses associated with each of the behaviors graphed above are not mutually exclusive. Expenses associated with one behavior may also be counted in another behavior.

Key:

- Direct Associated Expense
- Indirect Associated Expense